#### CITY OF GRAND PRAIRIE HOUSING AND NEIGHBORHOOD SERVICES (HNS) NEIGHBORHOOD SERVICES DIVISION

## 2024 REQUEST FOR PROPOSAL

All proposals must be typed. Please do not use additional pages. Please answer all questions fully and completely or provide explanation if not applicable.

### SECTION I GENERAL ENTITY INFORMATION

Name of Organization				
Name of Contact Person				
Mailing Address				
City, State, Zip				
Area Code & Telephone	Primary:	]	Fax:	
Email Address				

## SECTION II PROJECT NAME & QUALIFYING CRITERIA

Project Name		Proposed Program/Project Location			
What national objectives does your proposed program/project meet: Check Only One	Low/Mode	rate	Slum/Blight	Urgent Need	

What is the objective and outcome of the Program/Project					
OBJECTIVE   Create suitable living environments   Provide decent affordable housing   Create economic opportunities	OUTCOME Availability/accessibility Affordability Sustainability				

**Project Name**:

#### SECTION III PROJECT INFORMATION

Please describe your program/project in detail, include your design and scope of services:

Describe the need for the program/project, how this program/project benefits the citizens of Grand Prairie and why the program/project is important.

Describe your experience, qualifications, and capacity to carry the program/project successfully.

Please check all item(s) that apply:	Regarding participants/beneficiaries/targeted population
and estimate the number to be served	:

	G	Grand Prairie citizens who are non-CDBG eligible					
	Grand Prairie citizens who are CDBG eligible						
	Persons from outside of Grand Prairie city limits						
Elderly		Disabled Handicapped Minority O					

## PROPOSED 2024 CDBG/HOME PROJECT COST ONLY

- 1. Amount of 2024 CDBG Funding Requested
- 2. Amount of 2024 Home Funding Requested

TOTAL PERSONS or HOUSEHOLDS TO BE ASSISTED



\$

\$



# **Community Development Block Grant Program**

Public Service Agency Application For 2024 Program Year

#### GENERAL REQUIREMENTS

The PY 2024 Community Development Block Grant (CDBG) Program has not received notification of the yearly allocation. All funding allocations by the HCIC Committee will be contingent on the amount of allowable funding from HUD and may be subject to change. If approved allocation does change, the Housing and Neighborhood Services Department will notify each public service agency in writing of the change.

# Proposals must provide evidence that the proposed program will primarily serve low and moderate-income City of Grand Prairie residents.

If the proposal does not meet one of the three National Objectives or is determined to be ineligible under any of the CDBG regulations, the project will not be considered for funding.

# You are encouraged to check with us before submitting your proposal to make sure it is an eligible activity.

Applications which are approved for funding are subject to monitoring of files and records for the program year in which funding is received.

#### Your Responsibilities as a CDBG Subgrantee

All CDBG recipients are responsible for maintaining accurate records of all expenditures, certifying that programs are reaching the target population, and performing annual audits of all financial records. **CDBG recipients must verify and document City of Grand Prairie residency and U.S. legal status of all beneficiaries.** Recipients are also responsible for completing monthly reports and submitting them to the Housing and Neighborhood Services. Staff is available to assist you and will work with your organization to help you achieve success in your program.

## **BASIC INFORMATION**

Name of organization:		
Address:		
Charitable Tax #:	Year founded:	
Contact person:	Title:	
Phone number:	Email:	
Non-Profit Status (i.e., 501(c)(3):		
Municipal Department/Agency:		
PROJECT INFORMATION		
Project title:		
Grant requested: \$		

## **PROJECT BUDGET**

Please provide the budget for the ENTIRE PROGRAM in the box below. Include CDBG and ALL OTHER sources of revenue for the program.

Support and Poyonus	Last Year's Actual	Current Year's Budget	Next Year's
Support and Revenue	Actual	Teal S Duugel	Proposed
Community Development Block Grant (CDBG)			
Contributions			
Foundations & Venture Grants			
Special Events			
Legacies & Bequests (unrestricted)			
Collected through local member units			
Contributed by Assoc. Organizations			
Other Government Fees & Grants			
Stateline United Way			
All Other United Way			
Membership Dues			
Program Service Fees			
Sales –Materials, Services			
Sales to the Public/ Product Sales			
Investment Income			
Misc. Revenue (not otherwise listed)			
Total Support and Revenue	\$	\$	\$
Expenses			
Salaries			
Employee Benefits			
Payroll Taxes			
Professional Fees			
Supplies			
Telephone			
Postage			
Occupancy (building, grounds, utilities)			
Equipment Rental & Maintenance			
Printing, Art Work, Publications			
Mileage for Staff			
Conferences, Conventions, Meetings			
Agency Dues			
Awards, Grants, & Individual Assistance			
Officers & Directors Liability Insurance			
Misc. Expenses (not otherwise listed)			
Total Expenses (Before Depreciation)	\$	\$	\$
Deficit or Excess (Revenue – Expenses)	\$	\$	\$
Depreciation			
Payment to National Organization			

## **PROJECT TYPE**

1. Please select the type of project you are requesting funding for –Please check all that apply:

**Public Services** - Includes labor, supplies, and materials including but not limited to those concerned with:

- Employment
- □ Education
- Crime prevention
- Recreational needs
- Drug abuse
- □ Energy conservation
- ☐ Fair housing counseling
- Senior Services
- □ Youth Services
- ☐ Homebuyer down payment

assistance

□ Other Eligible Activity (List below):

#### □ Housing Rehabilitation: This

includes labor, materials, and other costs related to rehabilitating houses:

**Property Acquisition:** Acquisition of property for any public purpose which meets one of the national objectives.

**Demolition:** Clearance, demolition or removal of buildings and improvements, including movement of structures to other sites.

**Code Enforcement:** Costs incurred for inspection for code violations and enforcement of codes in deteriorating or deteriorated areas.

## Commercial or Industrial

**Rehabilitation:** The acquisition, construction, rehabilitation or installation of commercial or industrial buildings, structures and other real property equipment and improvements, including railroad spurs or similar extensions.

☐ **Micro-enterprise Assistance:** The provision of assistance to businesses having five or fewer employees.

□ **Planning:** Costs of data gathering, studies, analysis, and preparation of plans and the identification of actions that will implement such plans.

#### Public Facilities and Improvements:

Acquisition, construction, reconstruction, rehabilitation, or installation of public facilities and improvements.

□ Special Economic Development Activities: Provision of assistance to a private for-profit business and economic development services related to the provision of assistance.

**Fair Housing:** Provision of fair housing service and fair housing enforcement, education and outreach.

2. **Project Description:** (attach no more than 5 pages to this application). Indicate whether this is a new program. Describe the program in depth of detail adequate to prevent any misunderstanding. However, excessive verbiage does not increase likelihood of funding.

3. Provide data on the number of people served by your program in the following table.

	Client Statistics			
		This Year	Next Year	
Household Type	Last Year	to Date	Projected	
Households, Below 30% of the County Median Income				
Households, Below 50% of the County Median Income Households, Below 80% of the County Median Income				
Households, Above 80% of the County Median Income				
Households, Not Low/ Moderate Income				
TOTAL				
Race				
Single Race and Ethnicity				
White (Hispanic)				
White (Non-Hispanic)				
Black/ African American (Hispanic)				
Black/ African American (Non-Hispanic)				
Asian (Hispanic)				
Asian (Non-Hispanic)				
American Indian/ Alaska Native (Hispanic)				
American Indian/ Alaska Native (Non-Hispanic)				
Native Hawaiian/ Other Pacific Islander (Hispanic)				
Native Hawaiian/ Other Pacific Islander (Non- Hispanic)				
Multi-Race and Ethnicity				
American Indian/Alaska Native and White (Hispanic)				
American Indian/Alaska Native and White (Non- Hispanic)				
Asian and White (Hispanic)				
Asian and White (Non-Hispanic)				
Black/African American and White (Hispanic)				
Black/African American and White (Non-Hispanic)				
American Indian/ Alaska Native & Black/African American (Hispanic)				
American Indian/ Alaska Native & Black/African American (Non-Hispanic)				
All Other Races (Hispanic)				
All Other Races (Non-Hispanic)				
TOTAL ALL RACES & ETHNICITY				
Households with Children under 18				
Households with Handicapped/ Disabled Persons				
Households with Elderly (62+)				
Households with Male Head of Household				
Households with Female Head of Household				

## YOUR ORGANIZATION

1. Provide a brief description of your organization, its mission and goals, and key areas of activity. Include all services provided with numbers of recipients for past three years (summarized).

2. Statement of Specific Community need:

3. Proposed Program Goals:

4. Proposed Program Outcome Objective(s):

- 5. Proposed Program Outcome measures (minimum of three): a)
  - b)
  - c)

## NATIONAL OBJECTIVES

To be eligible for funding, the project and/or activity you are requesting funding for **must** address one national objective.

- 1. The project or activity described in this application directly benefits low- and moderateincome persons (please check all that apply)
  - The project meets the needs of low- and moderate-income persons. At least 51 percent of the participants or beneficiaries of the program must meet the low- and moderate-income guidelines listed in Appendix A.
  - The project is located in a low- and moderate-income area. In this case, the project must meet the needs of the residents of one of the areas identified on the map in Appendix B. Typical activities funded are streets improvements, water and sewer lines, parks, and other public facilities.
  - The project meets the needs of one of the following specific groups of people (low-mod limited clientele): abused children, elderly persons, battered spouses, homeless persons, severely disabled persons, illiterate adults, persons living with AIDS and migrant farm workers.
  - This project provides housing assistance to low- and moderate-income households. Fundable activities include housing rehabilitation, acquisition of property for housing, and homeownership assistance.
  - This project creates or retains jobs for low- and moderate-income persons.
  - The project described eliminates specific instances of blight or physical decay. The only activities to be funded under this category are acquisition, demolition or rehabilitation of buildings.
- 2. Describe how your program will meet one of the three national objectives, (ie benefit f LMI persons, prevention/elimination of blight/slum, or meets other community development needs).

3. Please describe the program services including hours of operation and is the service provided by: STAFF\_\_\_\_\_ VOLUNTEERS\_\_\_\_\_ BOTH\_\_\_\_\_

## **PROGRAM BENEFICIARIES:**

1. Specify the population to be served by this proposal. Provide a brief description of the potential recipients including age, ethnicity, gender, income levels, and any other relevant characteristics.

2. What is the geographic area to be served (attach a map if the project in not City-wide)?

3. What services will be provided? What is the plan of action to be carried out?

4. How will you track beneficiaries' data (income)?

5. Describe what is unique about this program or project. Explain how this does not duplicate services currently provided or fills a gap currently unavailable in the City of Grand Prairie.

6. Will you provide on-going case management to the people serve by your program or project? If yes, how will you provide this on-going case management?

7. How will you verify and document City of Grand Prairie residency and US legal status of your beneficiaries?

8. Estimate the number of individuals or households you expect to directly serve with the CDBG funds you are requesting.

Total number of recipients (households, housing units, jobs)	

Total low- and moderate-income recipients (households, housing units, jobs)

9. PROGRAM STAFFING (Paid Staff and Volunteers) including how many of each, their titles and qualifications?

#### 10. PROPOSED PROGRAM OUTCOMES/IMPACTS:

- a) OUTCOME/IMPACT OF PROGRAM
- b) COMMUNITY RESPONSIVENESS TO PROGRAM
- c) ROLE/IMPORTANCE OF CITY OF GRAND PRAIRIE CDBG FUNDING

#### d) PLANNING FOR SUSTAINABILITY

- Does the organization have financial stability goals?
- If so, list them.
- Does the annual income statement for each of the past three years show a surplus or a deficit?
- If deficits have occurred what action has been taken?
- e) RELATION TO OTHER PUBLIC OR PRIVATE PROGRAMS: Describe how your program will relate to and coordinate with other programs underway or proposed for the City of Grand Prairie. Indicate if there is a formal contractual linkage.
- f) DUPLICATION/OVERLAP OF SERVICES: Indicate whether other organizations provide a similar program and how your program avoids duplication of services.
- 11. HUD requires that a public service activity must be either a new service, or a quantifiable increase in the level of a service above that which has been provided. Please address how the activity that you propose for 2024 meets this requirement.
- 12. Provide a detailed list of accomplishments from previously funded Block Grant activities, if applicable. NOTE: Each organization that is funded through the HUD monies will be required to provide quarterly monitoring reports to the Housing and Neighborhood Services Department indicating how your organization has met one or more of the three national objectives set forth by HUD and will be required to provide demographic data on the persons assisted.
- 13. Have you or any officers of your organization ever been involved in bankruptcy or insolvency proceedings?

Yes\_\_\_\_\_ No\_\_\_\_\_ If yes, please provide the details.

14. Are you or your organization involved in any pending lawsuits?

Yes\_\_\_\_\_ No\_\_\_\_\_ If yes, please provide the details.

- 15. Please indicate the census tracts/block groups that your programming will serve based on the attached map.
- 16. Please indicate whether your organization completes a single audit?
  - \_ Single Audit Not Required (Total Federal Expenditures less than \$750,000)
  - Single Audit Required (Total Federal Expenditures more than \$750,000)

If a single audit is required, please indicate your total Federal expenditures in a calendar year.

17. Does your organization have more than 25 employees? \_\_\_\_\_ If yes, please attach a listing of each employee, their National Origin and Race per the requirements of the Equal Opportunity Commission.

#### Certificate

I hereby certify that all the above statements and attachments submitted hereto are true and correct to the best of my knowledge and belief.

Authorized Signature

Date

Print Name and Title

## COMPLETED APPLICTIONS ARE DUE BACK NO LATER THAN APRIL 1, 2024

## 2023 CDBG & HOME INCOME LIMITS (Effective 05/24/2023)

I	DALLAS COUNTY							
-	1Person	2Person	<u>3Person</u>	4Person	5Person	<u>6Person</u>	7Person	8Person
(Deferred Payment Loan DPL)								
CDBG & HOME EXTREMELY LOW 30%	\$21,700	\$24,800	\$27,900	\$30,950	\$33,450	\$35,950	\$38,400	\$40,900
(DPL \$30,000/0% Combo)								
CDBG & HOME VERY LOW 50%	\$36,100	\$41,250	\$46,400	\$51,550	\$55,700	\$59,800	\$63,950	\$68,050
(DPL \$15,000/1% Combo)								
CDBG & HOME VERY LOW 60%	\$43,320	\$49,500	\$55,680	\$61,860	\$66,840	\$71,760	\$76,740	\$81,660
(3% Loan)								
CDBG & HOME LOW 80%	\$57,750	\$66,000	\$74,250	\$82,500	\$89,100	\$95,700	\$102,300	\$108,900
Г				TARRANT	COUNTY			
•	1Person	2Person	<u>3Person</u>	4Person	5Person	<u>6Person</u>	7Person	8Person
(Deferred Payment Loan DPL)								
CDBG & HOME EXTREMELY LOW 30%	\$20,100	\$23,000	\$25,850	\$28,700	\$31,000	\$33,300	\$35,600	\$37,900
(DPL \$30,000/0% Combo)								
CDBG & HOME VERY LOW 50%	\$33,500	\$38,300	\$43,100	\$47,850	\$51,700	\$55,550	\$59,350	\$63,200
(DPL \$15,000/1% Combo) CDBG & HOME VERY LOW 60%	\$40,200	\$45,960	\$51,720	\$57,420	\$62,040	\$66,660	\$71,220	\$75,840
-								
(3% loan) CDBG & HOME LOW 80%	\$53,600	\$61,250	\$68,900	\$76,550	\$82,700	\$88,800	\$94,950	\$101,050

Tip: Family sizes in excess of 8 persons are calculated by adding 8% of the four-person income limit for each additional family member.

That is, a 9-person limit should be 140% of the 4-person limit, the 10-person limit should be 148%.

The income limit values for large households (9-12 persons) must be rounded to the nearest \$50.

Therefore, all values from 1 to 24 are rounded down to 0, and all values from 25 to 49 are rounded up to 50.