



City of Grand Prairie

City Hall
300 W. Main Street
Grand Prairie, Texas

Meeting Agenda

Finance and Government Committee

Tuesday, January 7, 2020

2:30 PM

Council Briefing Room

Call to Order

Consent Agenda

Citizens may speak for up to five minutes on any item on the agenda by completing and submitting a speaker card.

- 1 [20-9680](#) Minutes of the December 17, 2019, Finance and Government Committee Meeting

 Attachments: [Minutes 12-17-19.docx](#)

- 2 [19-9653](#) Renewal of the city's contract with Life Extension Clinics, Inc. DBA Life Scan Wellness Center for Annual Medical Evaluations for Fire Personnel in the increased annual amount of \$50,000 through an interlocal agreement with the City of Plano for a one-year term with two additional one-year renewal periods remaining totaling \$180,000 if all extensions are exercised

 Attachments: [19-9653 LifeScan](#)
 [LifeScan - Change Order Worksheet](#)

- 3 [19-9663](#) Construction Contract with McMahon Contracting, L.P. in the amount of \$3,522,865.43 for Paving, Drainage and Water Improvements in Ragland Road and Day Miar Road; Material Testing with Kleinfelder in the amount of \$32,416.55; contract contingency in the amount of \$176,143; In-House labor distribution in the amount of \$176,143 for a total project cost of \$3,907,567.98

 Attachments: [Engineer Recommendation Letter of Project Award.pdf](#)
 [619.76 Ragland.xlsx](#)
 [619.113 Ragland.xlsx](#)

- 4 [20-9672](#) Purchase and installation of all audio/video equipment for phase two of the new City Hall project from Infinity Sound, Ltd. in the amount of \$196,955 through a national interlocal agreement with BuyBoard

 Attachments: [620.26 CH 2.xlsx](#)

- 5 [20-9673](#) Purchase and installation of all security and door access control equipment for phase two of the new City Hall project from Videotronix, Inc. (dba VTI Security) in the amount of \$92,190.60 through a national interlocal purchasing agreement with the State of Minnesota.
Attachments: [620.26 CH 2.xlsx](#)
- 6 [20-9674](#) Purchase and installation of all network infrastructure equipment for phase two of the new City Hall project from Facility Solutions Group (FSG) in the amount of \$94,931 through a national interlocal agreement with BuyBoard
Attachments: [620.26 CH 2.xlsx](#)
- 7 [20-9679](#) Purchase and installation of all security and door access control equipment for new Fire Station 3 from Videotronix, Inc. (dba VTI Security) in the amount of \$41,263.38 through a national interlocal purchasing agreement with the State of Minnesota.
Attachments: [618.04 FS 3.xlsx](#)
- 8 [20-9681](#) Change Order/Amendment No. 6 with Hill & Wilkinson General Contractors for phase one of the New City Hall Complex in the amount of \$129,952.64 for landscape revisions, handrail changes, utility coordination, added security provisions, signage credit, south stairwell conditioning, glass vision panels, engraved outlet plates, parking curb adjustments, millwork modifications, increased concrete scope, added drainage, door hardware keying revisions, construction schedule impacts and credits for eliminated scope of work
Attachments: [618.16 MC.xlsx](#)

Items for Individual Consideration

- 9 [19-9617](#) Developer Agreement Final Reconciliation Change Order for Greenway Trails with WM SUB GT, LP in the negative amount of \$879,167.67
Attachments: [Greenway Trails Breakdown.pdf](#)
[618.107.xlsx](#)
- 10 [19-9622](#) Resolution in support of the Lennox House application for Tax Credits
- 11 [19-9651](#) Resolution authorizing the City Manager to enter into a Project Specific Agreement Amendment with Dallas County for the widening of Camp Wisdom Road MCIP 40811 from approximately 1700 linear feet west of Carrier Pkwy to FM 1382 and commit the city to additional funding from the City's original share of \$3 million to be increased to \$8,597,939
Attachments: [CityGrandPrairie_First Amendment to PSA for Camp Wisdom Rd 40811 v.3.pdf](#)
[619.80 Camp Wisdom.xlsx](#)

- 12 [19-9662](#) Ordinance amending the FY 2019/2020 Capital Improvement Projects Budget; construction contract with Gra-Tex Utilities in the amount of \$2,558,259 for sanitary sewer and electrical improvements at Loyd Park; material testing with Kleinfelder Consultants in the amount of \$23,513; contract contingency in the amount of \$127,913; In-house labor distribution in the amount of \$127,913 for a total project cost of \$2,837,598

 Attachments: [Recommendation of Award Letter Packet \(002\).pdf](#)
 [619.174 Loyd Elec SS.xlsx](#)
- 13 [20-9667](#) Ordinance amending the FY 2019/2020 Capital Improvement Projects Budget in the amount of \$260,000; and approve a contract with DCC, through a national interlocal agreement with BuyBoard, for pool replaster repairs at McFalls and Bowles Pools in an amount not to exceed \$115,000

 Attachments: [20-9667 Park Venue Facilities Improvements \(2\)- Budget Summary.xlsx](#)
 [20-9667 Park Venue Facilities Improvements \(3\)- Budget Summary.xlsx](#)
 [20-9667 Park Venue Facilities Improvements- Budget Summary.xlsx](#)
 [Recreation Facility Projects Master 2019.pdf](#)
- 14 [20-9671](#) Change Order/Amendment No 2 with TBG Partners in the amount of \$44,950 for design of parking lot and modification of overall Master Plan for PlayGrand Adventures

 Attachments: [20-9671 TBG CO #2 PGA Additional Parking - Budget Summary.xlsx](#)
- 15 [20-9682](#) Contract for the purchase and installation of protective rain canopies and shade structures for Firehouse Gastro Park from Playground Solutions of Texas, Inc. in the amount of \$149,122 through a national interlocal agreement with Sourcewell; city staff is recommending a foundations coordination allowance of \$30,000 and an allowance of \$20,000 for existing facility adjustments required, bringing the total funding request to \$199,122

 Attachments: [618.17 Gastro.xlsx](#)

Executive Session

The Finance and Government Committee may conduct a closed session pursuant to Chapter 551, Subchapter D of the Government Code, V.T.C.A. to discuss the following:

1. *Section 551.071 "Consultation with Attorney"*
2. *Section 551.072 "Deliberation Regarding Real Property"*
3. *Section 551.074 "Personnel Matters"*
4. *Section 551.087 "Deliberations Regarding Economic Development Negotiations"*

Citizen Comments

Citizens may speak during Citizen Comments for up to five minutes on any item not on the agenda by completing and submitting a speaker card.

Adjournment

Certification

In accordance with Chapter 551, Subchapter C of the Government Code, V.T.C.A, the Finance & Government Committee meeting agenda was prepared and posted January 3, 2020.

Mona Lisa Galicia, Deputy City Secretary

The Grand Prairie City Hall is accessible to people with disabilities. If you need assistance in participating in this meeting due to a disability as defined under the ADA, please call 972-237-8018 or email Mona Lisa Galicia (mgalicia@gptx.org) at least three (3) business days prior to the scheduled meeting to request an accommodation.



Legislation Details (With Text)

File #: 20-9680 **Version:** 1 **Name:** 121719 F & G Mins
Type: Agenda Item **Status:** Agenda Ready - Committee
File created: 12/27/2019 **In control:** Finance and Government Committee
On agenda: 1/7/2020 **Final action:**
Title: Minutes of the December 17, 2019, Finance and Government Committee Meeting
Sponsors:
Indexes:
Code sections:
Attachments: [Minutes 12-17-19.pdf](#)

Date	Ver.	Action By	Action	Result
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From

Paula L. Elliott, Executive Assistant- Finance

Title

Minutes of the December 17, 2019, Finance and Government Committee Meeting

Presenter

Mr. Jim Swafford, Chairman

Recommended Action

Approve



**MINUTES
CITY COUNCIL FINANCE AND GOVERNMENT COMMITTEE
December 17, 2019**

The City of Grand Prairie Finance and Government Committee convened at 2:30 p.m. on Tuesday, December 17, 2019, in the Grand Prairie City Hall, 317 College Street, Grand Prairie, Texas. The following persons were in attendance:

COMMITTEE MEMBERS PRESENT

Jim Swafford, Chairman

Greg Giessner

Jorja Clemson

Chairman Swafford called the meeting to order.

Staff Presentations

Item 1 – Internal Audit 2020 Annual Work Plan

Management Services Director, Ms. Cathy Patrick, informed the committee of current audits, internal control, and other projects. Her team compared Homestead Exemption with DCAD to city water accounts and found 350 accounts where the residents had terminated their water service, but their name was still on the Homestead Exemption with DCAD. There were 1000 accounts that did not match. *Mr. Giessner asked if this could happen if the property was inherited. Ms. Patrick said yes. Mr. Giessner inquired if the city is notified of new owners when a real estate transaction closes. Ms. Anna Doll, Deputy City Manager replied no, only the values.*

Item 2 – Employee Insurance Fund Monthly Review

Human Resources Director, Ms. Lisa Norris, advised the committee the current month is October, but it is too soon for projections. Active claims were \$1,086,665 and retirees were \$271,676. A large claim just over \$700,000 hit the fund because of a 3 week hospital stay. *Mr. Swafford asked if that amount represents the total bill or is there more to come. Ms. Norris said there will be more. The good news is the contingency reserves in this fund were increased over \$4 million. There are also reserves in the stop loss and risk funds. Mr. Swafford inquired if the stop loss is our own money. Ms. Norris replied yes. Ms. Anna Doll, Deputy City Manager commented the operating imbalance is a positive \$4 million. That was intentional. Mr. Giessner asked if your department recommends letting this fund absorb the cost since the balance is large. Ms. Norris said at this point yes. Mr. Swafford questioned what the stop loss fund balance is. Ms. Kathleen Mercer, Budget Director answered \$3 million. The committee thanked Lisa.*

Item 3 – Proposed changes to Chapter 13, Article XX Automotive Related Business Ordinance to include a permit process, addition of regulated entities, and technical requirements for parking plans and loading and unloading

Ms. Cindy Mendez, Environmental Quality Manager, and Mr. Steve Collins, Code Enforcement Manager, informed the committee on January 7th, 2020 their team hopes to take the ARB ordinance to City Council. The main reason for bringing it back to council is to have more tools for enforcement with the permit process. There will be permit application fee of \$25 and a late fee for inspections. *Mr. Swafford asked if their SUP is not renewed, then would their permit be revoked. Ms. Mendez said yes. Mr. Bill Crolley, Deputy City Manager, commented that the SUP is for a particular business and if there are issues, then that specific SUP would be revoked. Mr. Giessner questioned if the new ordinance passes, when would it go into effect and will there be an educational, grace period. Ms. Mendez answered it would become effect immediately, but the business would have 90 days to apply for the permit. Mr. Swafford asked how many ARBs are in the city limits. Ms. Mendez said 620. Mr. Steve Dye, Deputy City Manager recognized Tiffany, Steve and Cindy for their hard work and many hours towards the Clean Prairie unitive. The committee thanked Cindy and Steve.*

Mr. Swafford asked if any citizens and or audience members wished to speak. There were none.

Consent Agenda

Chairman Swafford stated he had questions on Item 13 and Item 14. Then he asked the committee if they needed to remove any additional items from the consent agenda. Committee members Clemson and Giessner said they did not. Ms. Clemson moved to approve Items 4 – Items 14 on consent and send them to City Council for review and approval. Mr. Giessner seconded. Motion carried.

Item 4 – Minutes of the July 22, 25, 31, 2019, Finance and Government Committee Budget Meetings

Item 5 – Price agreement for sand and infield conditioner from Turf Materials (up to \$38,072.40 annually). This agreement will be for one year with the option to renew for four additional one year periods totaling \$190,362 if all extensions are exercised; and authorize the City Manager to execute the renewal options with aggregate price fluctuations of the lesser of up to \$50,000 or 25% of the original maximum price so long as sufficient funding is appropriated by the City Council to satisfy the City's obligation during the renewal terms

Item 6 – Price agreement for potable water storage tank inspections, cleaning, and repair services from U.S. Underwater, Inc. (\$62,603.00 annually) through an Inter-local agreement with the City of Carrollton. This agreement will be for an initial ten months with the option to renew for four additional one-year periods totaling \$302,581.17 if all remaining extensions are exercised. Authorize the City Manager to execute the renewal options with aggregate price fluctuations of the lesser of up to \$50,000 or 25% of the original maximum price so long as sufficient funding is appropriated by the City Council to satisfy the City's obligation during the renewal terms.

Item 7 – Renew the price agreement for portable toilet rentals from United Rentals at an estimated annual cost not to exceed \$70,000 through a state interlocal agreement with TXMAS

Item 8 – Purchase of one (1) FLIR GF Optical Gas Imaging Camera at a cost of \$100,797.10 through sole-source vendor FLIR of Nashua, NH.

Item 9 – Purchase of kennel demolition and renovation services from Shor-Line in the amount of \$129,193.29.

Item 10 – Contract for furniture, fixtures and equipment (FF&E) for the Service Center Additions and Renovations - Phase Two work in the amount of \$113,914.79 from Wilson Office Interiors through national interlocal agreements with NIPA, and NCPA

Item 11 – Ratify and approve Change Order 2 to our Planning Services Contract with Catalyst Commercial for Dual Market Analysis and Downtown Concept Plan, in the amount not to exceed \$32,569, bringing the total change order amount over the life of this contract to \$60,000.

Item 12 – Change Order No. 1 for additional material testing with Alliance Geotechnical Group on the Great Southwest Parkway construction project in the amount of \$90,000.

Item 13 – Resolution approving the City's Investment Policy

Mr. Swafford verified with Ms. Becky Brooks, Chief Financial Officer that this item is ok on the consent agenda and that nothing needs the attention of the committee or staff. Ms. Brooks stated that she was fine with it and basically some securities were removed that we typically do not operate with.

Item 14 – Ordinance amending the FY 2019/2020 Capital Improvement Projects Budget; Purchase of a 12.3062 acre tract of land located at 1901 SH 161 from the Patrick C. Nolan Family Trust in the not to exceed amount of \$270,000

Mr. Swafford stated there was no appraisal in the council communication. Mr. Crolley responded that the real estate agent obtained an appraisal without getting it signed. The cost was reasonable because of the floodplain and that was what the offer was based on. Mr. Swafford clarified that the city was not violating any policy by not obtaining an official appraisal. Mr. Crolley said yes.

Items for Individual Consideration

Item 15 – Change Order No. 2 with SYB Construction Company, Inc. for Drainage Improvements 1800-2200 North Carrier Parkway in the in the net amount of \$58,786.00

Mr. Romin Khavari, City Engineer, advised the committee this change order is for payment adjustments and storm drain conflicts. *Mr. Swafford asked if that money is coming out of the CIP. Mr. Khavari said yes. Mr. Giessner moved to approve and send to City Council for review and approval. Ms. Clemson seconded. Motion carried.*

Item 16 – Change Order/Amendment No. 1 for SPSD, Inc. for High Hawk PID Landscape Installation in the total amount of \$62,610.51 (Council District 6)

Ms. Lee Harriss, Special District Administrator, informed the committee that the High Hawk PID board decided to revise their landscape plan and added more improvements. *Mr. Swafford inquired if this is being funded out of their ending balance. Ms. Harriss replied yes and the contract was approved a few months ago. Ms. Clemson moved to approve and send to City Council for review and approval. Mr. Giessner seconded. Motion carried.*

Item 17 – Amendment (Change Order) No.1 to construction contract with Gra-Tex Utilities for Miscellaneous Water and Wastewater Improvements in the net total negative amount of (\$224,443.25)

Mr. Khavari advised the committee that this item was primarily part of the water line replacement on Pinoak and South Holiday Drive. *Mr. Swafford questioned if the road was put back together. Mr. Khavari answered yes, the road will be drivable. Mr. Giessner asked if the road will be repaired permanently once all of the work is completed. Mr. Khavari said yes. Mr. Giessner moved to approve and send to City Council for review and approval. Ms. Clemson seconded. Motion carried.*

Item 18 – Contract with Komatsu Architecture in an amount of \$52,165.00 for architectural and engineering design along with construction documentation and construction administration services to expand parking at Warmack Library. In addition to the design services contracts with Komatsu, staff is also recommending a five-percent (5%) design contingency allowance of \$2,608.00 for a total funding request of \$54,773.00

Mr. Andy Henning, Senior Building and Construction Projects Manager, informed the committee with working with Amy Sprinkles and her team, this has been a very successful renovation project and it has increased attendance. *Mr. Swafford inquired how many parking spots will be added. Mr. Henning replied the goal is between 12 and 18. Ms. Clemson moved to approve and send to City Council for review and approval. Mr. Giessner seconded. Motion carried.*

Item 19 – Change Order/Amendment No. 4 with Modern Contractors for Fleet Services Center Additions and Renovations (Phase Two) in the amount of \$42,378.86 for data drops, new window frame/glazing, LED lighting, fire-rated access panels, ceramic tile, added conduit, steel lintel and vehicle charging

Mr. Henning advised the committee that construction continues to go well. We are very lucky to have a great contractor and design team. 50% of this change order is for vehicle charging. *Mr. Swafford asked where the chargers are located. Mr. Henning said they are in the front on the south side. Ms. Clemson questioned if all of the vehicles are cars. Mr. Henning answered yes. Mr. Swafford inquired if the city has any protection against vandalism on the units. Mr. Henning replied no. Mr. Swafford asked what the funding source is. Mr. Henning said the contingency is still on budget. Mr. Giessner moved to approve and send to City Council for review and approval. Ms. Clemson seconded. Motion carried.*

Item 20 – Change Order/Amendment No. 1 with AUI Partners, LLC in the amount of \$7,984,517 for the balance of construction cost for new Fire Station 3; 4.2% contingency in the amount of \$332,688; \$50,000 allowance for door access and security systems; \$25,000 allowance for IT/data design and installation; plus a \$50,000 allowance for construction testing for a total funding request in the amount of \$8,442,205

Fire Chief Robert Fite reminded the committee that the Water Tower expansion project has been in the works since 2015. The facility is 17,000 square feet and will be much more than a fire station. *Mr. Swafford asked what the elevation is. Chief Fite said it will face Marshal. Mr. Giessner inquired if the time line for Poly America is still on track. Chief Fite replied yes. Ms. Clemson questioned if the fire department will still have some training at the CVE. Chief Fite answered no, all of the training staff will move to the new building. Mr. Henning stated that the overall construction cost was \$7,984,517. Mr.*

Swafford asked when construction will start. Mr. Henning said right after the first of the New Year. Ms. Clemson moved to approve and send to City Council for review and approval. Mr. Giessner seconded. Motion carried.

Item 21 – Contract Change Order/Amendment #12 with Itron, Inc. for the City-Wide installation of our Automatic Metering Infrastructure (AMI) system in the amount of \$254,795.22

Mr. Gabe Johnson, Director of Public Works, reminded the committee that the city spent \$13 - 14 million doing installation of the AMI change over in a 3 to 4 year period. In order to purchase more meters going forward, the contract needs to be redone in January. The committee had no questions. *Mr. Giessner moved to approve and send to City Council for review and approval. Ms. Clemson seconded. Motion carried.*

Item 22 – Change order #4 for PlayGrand Adventures Phase 1 with Hill and Wilkinson Inc in the amount of \$116,180.01 for additional drainage, masonry, wood fiber and sod, retaining wall footing revisions, PIP rubber surfacing, triangular column stone addition and credit for deletion of work

Ms. Cheryl De Leon, Director of Parks, Arts and Recreation, advised the committee that the project is almost completed and there should only be one more change order. This order is coming from the contingency and will help improve the park. The Grand Opening will be January 15, 2020 at 10:00 am. The committee had no questions. *Ms. Clemson moved to approve and send to City Council for review and approval. Mr. Giessner seconded. Motion carried.*

Item 23 – Resolution accepting the TIF Board Recommendation and authorizing the City Manager to amend the Economic Development Agreement with CHI-Wildlife Park, L.P. for upsizing the trail system connecting the existing trail at Belt Line to Wildlife Parkway

Mr. Bill Crolley, Deputy City Manager, reminded the committee on June 12 the TIF board approved this item. One of the requirements was to construct an 8' trail to extend to the existing Ruthie Jackson Trail along the western edge of the property. However, for the trail system to connect Dallas and Fort Worth another 4' needs to be added. *Mr. Swafford asked for clarification on the asking price of \$1,075,000. Mr. Crolley said yes sir that is the full trail cost. Mr. Giessner moved to approve and send to City Council for review and approval. Ms. Clemson seconded. Motion carried.*

Item 24 – Resolution accepting TIF Board Recommendation - Hotel Conference Center Tax Note

Item 25 – Resolution accepting TIF Board recommendation on Restaurant and Retail Development Financing

Mr. Marty Wieder, Economic Development Director, informed the committee the TIF consultant told us that we really need to have council adopt the resolution accepting the action of the board. The committee had no questions. *Ms. Clemson moved to approve Item 24 and Item 25 and send them to City Council for review and approval. Mr. Giessner seconded. Motion carried.*

Item 26 – Resolution dedicating open space parkland for perpetuity

Ms. De Leon informed the committee this is a requirement for grant funding from Texas Parks and Wildlife. They require at a minimum the city dedicates 5 acres of land to natural open space. This is the site of the former Great Southwest golf course. It is just shy of 69 acres. *Mr. Swafford clarified on the map Ms. De Leon provided, where the 5 acres is. Ms. De Leon pointed it out to the committee. Mr. Giessner moved to approve and send to City Council for review and approval. Ms. Clemson seconded. Motion carried.*

Item 27 – Resolution granting 380 Incentive Agreement and entering into a separated sales tax contract with Aerofirma Corporation for the Retreat to rebate 50% of the \$.01 documented general sales tax revenue on construction materials purchased to complete the new development

Mr. Wieder discussed the resolution. The committee had no questions. *Ms. Clemson moved to approve and send to City Council for review and approval. Mr. Giessner seconded. Motion carried.*

Item 28 – Ordinance amending the FY 2019/2020 Capital Improvement Projects Budget; Final Reconciliation of Lake Ridge Extension with TxDOT in the amount of \$1,126,511.79

Chairman Swafford explained to the committee and staff that this project has been in the works for several years because of the complexity. Mr. Walter Shumac, Director of Transportation informed the committee that Lake Ridge has been open since 2014. The funding was set up back in 2010 and there were 3 funding sources. *Mr. Swafford confirmed that this is only for the north section of Lake Ridge. Mr. Shumac said yes, it is from Bardin to I20. Mr. Giessner asked if the city is returning \$1 million or \$2 million. Mr. Shumac said it is a little bit over \$1.1 million. Mr. Giessner inquired how the mistake was discovered. Mr. Crolley replied possibly from audits several years ago. The bottom line is the city of only out the additional amount. Mr. Swafford commented the funding source to pay this back is the unobligated fund balance. Ms. Mercer stated it is coming out of the fund that it went into. Mr. Giessner moved to approve and send to City Council for review and approval. Ms. Clemson seconded. Motion carried.*

Item 29 – Ordinance amending the FY 2019/2020 Capital Improvement Projects Budget; Construction contract with Axis Contracting, Inc. in the amount of \$1,252,354 for Intersection Improvements at three locations; Material testing with Team Consultants in the amount of \$28,275; 5% contingency in the amount of \$62,618; In-house labor distribution in the amount of \$62,618 for a total project cost of \$1,405,865

Mr. Shumac advised the committee this is a CIP for intersections at 3 locations. *Mr. Giessner asked where the traffic on Carrier and Jefferson will be re-routed. Mr. Shumac said traffic will still flow. It just might be backed up. Ms. Clemson inquired when will it start and how long will it take. Mr. Shumac replied the entire project will be about 270 days. The priority will be Beltline Road at Lone Star Park before racing season begins. Mr. Swafford asked if the entire bid was about \$1.4 million. Mr. Shumac said yes. Ms. Clemson moved to approve and send to City Council for review and approval. Mr. Giessner seconded. Motion carried.*

Item 30 – Ordinance Extending Boundary and Term of Tax Increment Reinvestment Zone (TIRZ) #3

Mr. Wieder informed the committee that the city continues to work with David Petit Economic Development and he presented a continuation of TIRZ from July 1999, but it ends this year. The original TIRZ#3 included both portions of Dallas and Tarrant County. The city was in it for 100% participation. The ending balance was \$3 million. *Mr. Swafford asked if the anchor tenant in that building had been announced. Mr. Wieder said no, but it will be in early 2020. Mr. Swafford inquired how many square feet are outside of the anchor building. Mr. Wieder replied there are 11 acres of retail property. 40,000 of it is retail/restaurant and then 40,700 is for the movie theater. Ms. Clemson questioned what the price range on those houses is. Mr. Wieder answered \$300,000 - 400,000. Mr. Giessner recommended pulling this item off of the City Council's consent agenda to individual consideration because it is a public hearing and has been posted in the Star Telegram. Mr. Giessner moved to approve and send to City Council for review and approval. Chairman Swafford seconded. Motion carried.*

Item 31 – Ordinance amending the FY 2019/2020 Capital Improvements Projects Budget; Change Order/Amendment No. 1 with Hill & Wilkinson General Contractors in the amount of \$6,215,173 for the balance of construction cost for Phase Two of the Civic Campus Master Plan project; 5% contingency in the amount of \$310,759; \$1,200,000 allowance for owner-provided furniture, fixtures and equipment (FF&E); \$95,000 allowance for door access and security systems; \$95,000 allowance for IT/data design and installation; \$200,000 allowance for audio/visual (AV) equipment; \$25,000 allowance for construction testing; plus a \$125,000 allowance for Oncor Electric power line relocation for a total funding request in the amount of \$8,265,932

Mr. Henning advised the committee that this is the GMP for the development center's complete renovation. The Oncor Electric power lines will be run underground from NW 4th street to NW 2nd street and across NW 3rd so our campus is open and clean. Mr. Swafford questioned if the budget for the entire project is on target. Mr. Henning answered yes with only 1 more change order for phase I. *Ms. Clemson moved to approve and send to City Council for review and approval. Mr. Giessner seconded. Motion carried.*

Item 32 – Ordinance amending the FY 2019/2020 Capital Improvement Projects Budget; Change Order No. 1 to the Home Depot contract in the amount of \$44,845 for additional work for sewer service for three properties - 802, 902, and 922 OUR Lane and an additional 4th tract for the Graft Property through a national interlocal agreement with U.S. Communities

Mr. Johnson reminded the committee that an ordinance was passed in July for these 3 properties. This is part of the TRA project to add another service line and tie in a 4th home. The committee had no questions. *Mr. Giessner moved to approve and send to City Council for review and approval. Chairman Swafford seconded. Motion carried.*

Executive Session

There was no executive session.

The Finance and Government Committee meeting adjourned at 4:03 p.m.

Jim Swafford, Chairman
Finance and Government Committee

Date



Legislation Details (With Text)

File #:	19-9653	Version:	1	Name:	Life Extension Clinics Renewal FY20
Type:	Agenda Item	Status:		Status:	Consent Agenda
File created:	12/14/2019	In control:		In control:	Fire
On agenda:	1/7/2020	Final action:		Final action:	
Title:	Renewal of the city's contract with Life Extension Clinics, Inc. DBA Life Scan Wellness Center for Annual Medical Evaluations for Fire Personnel in the increased annual amount of \$50,000 through an interlocal agreement with the City of Plano for a one-year term with two additional one-year renewal periods remaining totaling \$180,000 if all extensions are exercised				

Sponsors:

Indexes:

Code sections:

Attachments: [19-9653 LifeScan](#)
[LifeScan - Change Order Worksheet](#)

Date	Ver.	Action By	Action	Result
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From

Caroline Siskowic

Title

Renewal of the city's contract with Life Extension Clinics, Inc. DBA Life Scan Wellness Center for Annual Medical Evaluations for Fire Personnel in the increased annual amount of \$50,000 through an interlocal agreement with the City of Plano for a one-year term with two additional one-year renewal periods remaining totaling \$180,000 if all extensions are exercised

Presenter

Robert Fite, Fire Chief

Recommended Action

Approve

Analysis

In April of 2018 City Council approved the Fire Department to contract with Life Scan Wellness Center for to conduct annual physicals for all sworn Fire personnel in accordance with certain testing recommended by the National Fire Protection Agency (NFPA). The hope is that this required testing will result in early detection of any health issues so that Fire personnel may have the opportunity to work with their personal physicians to reduce risk long-term and to improve the chance of early detection and treatment as needed in order to extend life and health.

The requested approval of this agenda item is to authorize the renewal and increase of \$20,000 per year (\$60,000 cumulatively) to accommodate an increased amount of annual physicals for fire personnel bringing the total annual contract value to \$50,000, and \$180,000 if all future renewals are exercised.

Chapter 271.102 of the Local Government Code authorizes local governments to participate in a cooperative purchasing program with another local government or local cooperative organization. In lieu of competitive bidding, items and services may be purchased through such agreements as the agreements have already been bid by the sponsoring entity or agency. The City of Grand Prairie has master inter-local cooperative agreements with various entities including the City of Plano.

The City of Plano's original contract began October 1, 2017 and expired September 31, 2018, with four additional one-year renewal options. The City of Plano has exercised their option to renew this contract for FY 2019/2020.

Financial Consideration

Funding for Annual Medical Evaluations for Fire Personnel in the annual amount of \$50,000.00 is available in the FY 2019/2020 TASPP fund (334691 - 61480) and will be charged accordingly on orders through the end of the fiscal year. Funding for future fiscal years will be paid from that years approved budget.

CITY OF GRAND PRAIRIE
OPERATING BUDGET EXPENDITURE INFORMATION

FUND: TASPP

AGENCY: Fire

ACCOUNTING UNIT: 334691

AVAILABLE: 61480 Medical Exams \$50,000 as of 12/30/2019
Account Code, Description, and amount available

STAFF CONTACT: Caroline Siskowic

VENDOR NUMBER: 25747

VENDOR NAME: Lifescan

CONTINGENCY: _____



Annual Agreement Change Order Worksheet

18074 - Annual Medical Evaluations for Fire Personnel						
<u>Possible Contract Years:</u>		4		<u>Procurement Source:</u> Interlocal Price Agreement		
<u>Original Annual Contract Value:</u>		\$30,000.00		Original Total Contract Value: \$120,000.00		
25% Maximum Increase: \$ -		◀ Not Applicable for type of Procurement Source (TX LGC § 252.048(d))		Max Possible Contract Value: \$ -		
Max Possible Annual Contract Value \$ -				Proposed Total Contract Value: \$180,000.00		
<u>Dollar Value on each Contract Term</u>						<u>CUMULATIVE CHANGE IN AMOUNT:</u>
<u>Date</u>	<u>Contract Action</u>	<u>Initial Term</u>	<u>Renewal 1</u>	<u>Renewal 2</u>	<u>Renewal 3</u>	
	<i>Renewal 1</i> add \$20,000 annually	\$ -	\$20,000.00	\$20,000.00	\$20,000.00	<i>Renewal 1</i> \$ 60,000.00
		\$ -	\$ -	\$ -	\$ -	0 \$ -
		\$ -	\$ -	\$ -	\$ -	0 \$ -
		\$ -	\$ -	\$ -	\$ -	0 \$ -
Percentage Change		0.00%	66.67%	66.67%	66.67%	50.00%
Total of Changes		\$ -	\$20,000.00	\$20,000.00	\$20,000.00	\$ 60,000.00
Annual Contract Value		\$30,000.00	\$50,000.00* *Proposed	\$50,000.00* *Proposed	\$50,000.00* *Proposed	\$180,000.00
CURRENT TERM indicate with a "X"		X				Requires City Council Approval



Legislation Details (With Text)

File #:	19-9663	Version:	1	Name:	Construction Contract for Ragland Road with McMahon Contracting, L.P.
Type:	Agenda Item	Status:		Status:	Consent Agenda
File created:	12/20/2019	In control:		In control:	Engineering
On agenda:	1/7/2020	Final action:		Final action:	
Title:	Construction Contract with McMahon Contracting, L.P. in the amount of \$3,522,865.43 for Paving, Drainage and Water Improvements in Ragland Road and Day Miar Road; Material Testing with Kleinfelder in the amount of \$32,416.55; contract contingency in the amount of \$176,143; In-House labor distribution in the amount of \$176,143 for a total project cost of \$3,907,567.98				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Engineer Recommendation Letter of Project Award.pdf 619.76 Ragland.pdf 619.113 Ragland.pdf				

Date	Ver.	Action By	Action	Result
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From

max

Title

Construction Contract with McMahon Contracting, L.P. in the amount of \$3,522,865.43 for Paving, Drainage and Water Improvements in Ragland Road and Day Miar Road; Material Testing with Kleinfelder in the amount of \$32,416.55; contract contingency in the amount of \$176,143; In-House labor distribution in the amount of \$176,143 for a total project cost of \$3,907,567.98

Presenter

Walter Shumac, Director of Transportation; Gabe Johnson, Director of Public Works and Romin Khavari, City Engineer

Recommended Action

Approve

Analysis

On March 3, 2015 the City Council awarded a professional Engineering contract with Freese and Nichols, Inc. (15-4311) for engineering design of adequate roadway, storm drainage, and water and wastewater systems of Ragland Road, Day Miar and Connector roads east of SH 360.

This project provides for 5-lane concrete pavement between SH 360 to transition to 4-lane section at Ragland Rd. and 2-lane concrete pavement between Ragland Rd and Crossroads Christian Church Driveway and Mirabella Drive; the portion of pavement east of Crossroads Christian Church Driveway and Mirabella Dr. will be paved with 2-lane asphalt by Tarrant County; this project will also flatten out the 90° curve between Ragland

and Mirabella Dr.; it also provides for approximately 300' of 3-lane concrete pavement in Day Miar Rd between Ragland Rd and the northernmost driveway entrance of the boat storage facility.

This project also provides for storm drain improvements including 5-10'x8' culverts at Day Miar Road and 3-8'x4' culverts south of Mirabella Dr. it also provides for 12" water main between School Driveway and Mirabella Dr.

The City of Grand Prairie advertised and received a Total of Five (5) bids for this project On December 17, 2019 as follows:

<u>Name</u>	<u>Bid Price</u>
McMahon Contracting, L.P.	\$3,522,865.43
Ed Bell Construction	\$3,687,729.70
Pavecon Public Works, L.P.	\$4,436,205.73
XIT Paving	\$4,514,308.00
Tiseo Paving	\$5,059,648.20

The Engineer's opinion of probable cost was \$3,440,600.00.

City Staff and Freese and Nichols (project consultant) recommends award of the Ragland Road project to McMahon Contracting, L.P. in the amount of \$3,522,865.43 and a duration of 270 calendar days.

Project construction is anticipated to begin in late January 2020 with completion in October 2020.

Financial Consideration

Funding in the total amount of **\$3,907,568** is available as follows:

1. **\$3,451,316** is available in Street Capital Project Fund (400192) WO #01907603 (Ragland Reconstruction)
2. **\$456,252** is available in Water Capital Project Fund (500592) WO #01911303 (Ragland Reconstruction)

December 19, 2019

Romin Khavari, P.E., CFM
City Engineer
City of Grand Prairie
206 W. Church St.
Grand Prairie, TX 75050

Re: Ragland Road, File No. P-1460, W.O. No. 613.119 & 614.103

Dear Mr. Khavari:

Bids for the Ragland Road project (W.O.#614.63) were received and opened publicly on December 17, 2019 at 3:00 PM. Proposal prices were read aloud and verified by Freese and Nichols, Inc. (FNI). Five contractors submitted proposals and a summary of their proposal prices is listed in Table 1. Detailed bid tabulations are also attached.

Table 1 – Bid Summary

Rank	Name	Bid Price
1.	McMahon Contracting, L.P.	\$ 3,522,865.43
2.	Ed Bell Construction	\$ 3,687,729.70
3.	Pavecon Public Works, L.P.	\$ 4,436,205.73
4.	XIT Paving	\$ 4,514,308.00
5.	Tiseo Paving	\$ 5,059,648.20
	Engineer's Opinion of Probable Cost	\$ 3,440,600.00

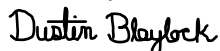
Freese and Nichols' (FNI) opinion of probable construction cost for this project is \$ 3,440,600.00.

FNI has experienced positive results on several similar projects with McMahon Contracting, L.P.. McMahon Contracting, L.P. and is not aware of any reasons to reject McMahon Contracting's bid.

McMahon Contracting is currently under contract for four different projects within the City of Grand Prairie. McMahon does not have any litigation issues associated with any of their current projects within the City of Grand Prairie. A list of references related to the past five years of work is attached. A list of references related to jobs currently in progress is also attached.

FNI recommends award of the Ragland Road project (W.O.#614.63) to McMahon Contracting, L.P. in the amount of \$ 3,522,865.43 and a duration of 240 calendar days.

Sincerely,



Dustin Blaylock, PE
Engineer of Record

cc: George Fanous

Attachments: Bid Tabulation, References (Past 5 Years), References (Jobs in progress)

CITY OF GRAND PRAIRIE																		
Bid Tabulation																		
Ragland Road (W.O. #631.119 & #614.103)																		
Bid Opening Date: December 17, 2019				Bidder No. 1		Bidder No. 2		Bidder No. 3		Bidder No. 4		Bidder No. 5		Average Bid		Engineer's Estimate		
				McMahon Contracting		Ed Bell Construction		Pavecon Public Works		XIT Paving		Tiseo Paving						
NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	
SECTION I - GENERAL																		
101	Streetscaping/irrigation allowance, furnish and install.	1.00	LS	\$	30,000.00	\$	30,000.00	\$	30,000.00	\$	30,000.00	\$	30,000.00	\$	30,000.00	\$	30,000.00	
102	Site preparation including mobilization, clearing and grubbing, fence removal and relocation, work fully performed as per specifications.	42.00	STA	\$	6,756.42	\$	283,769.64	\$	12,600.00	\$	529,200.00	\$	9,513.52	\$	399,567.84	\$	8,500.00	
103	Joint Stormwater Pollution Prevention Plan and specifications, furnish and install complete with NOI and NOT submittals.	1.00	LS	\$	1,121.00	\$	1,121.00	\$	10,000.00	\$	10,000.00	\$	4,681.60	\$	4,681.60	\$	10,000.00	
104	Construction staking, work fully performed as per specifications, complete in place.	1.00	LS	\$	4,720.00	\$	4,720.00	\$	40,000.00	\$	40,000.00	\$	76,320.85	\$	76,320.85	\$	25,000.00	
105	As-Built survey, work fully performed as per specifications, complete in place.	1.00	LS	\$	4,720.00	\$	4,720.00	\$	10,000.00	\$	10,000.00	\$	2,437.40	\$	2,437.40	\$	10,000.00	
106	Barricading and traffic control, complete in place.	1.00	LS	\$	13,194.73	\$	13,194.73	\$	63,000.00	\$	63,000.00	\$	36,880.48	\$	36,880.48	\$	58,000.00	
107	Unclassified excavation, work fully performed as per details and specifications.	6000.00	CY	\$	19.23	\$	115,380.00	\$	13.00	\$	78,000.00	\$	11.76	\$	70,560.00	\$	11.00	
108	Compacted fill (embankment), work fully performed as per details and specifications.	8500.00	CY	\$	3.25	\$	27,625.00	\$	18.00	\$	153,000.00	\$	11.76	\$	99,960.00	\$	11.00	
109	St. Augustine or Bermuda grass solid sod, furnish and install complete in place.	10000.00	SY	\$	8.85	\$	88,500.00	\$	6.00	\$	60,000.00	\$	7.73	\$	77,300.00	\$	4.00	
110	4" Top Soil, furnish and install complete in place.	10000.00	SY	\$	7.38	\$	73,800.00	\$	6.00	\$	60,000.00	\$	5.50	\$	55,000.00	\$	4.00	
111	Adjust Existing Water Valve to Grade, furnish and install complete in place.	2.00	EA	\$	923.23	\$	1,846.46	\$	300.00	\$	600.00	\$	392.00	\$	784.00	\$	250.00	
112	Project signs, furnish and install complete in place.	2.00	EA	\$	491.19	\$	982.38	\$	400.00	\$	800.00	\$	560.00	\$	1,120.00	\$	500.00	
113	Silt fences, furnish and install complete in place.	5070.00	LF	\$	3.02	\$	15,311.40	\$	1.50	\$	7,605.00	\$	1.68	\$	8,517.60	\$	1.65	
114	Silt fences removal, remove per specifications.	5140.00	LF	\$	0.76	\$	3,906.40	\$	0.11	\$	565.40	\$	0.62	\$	3,186.80	\$	0.60	
115	Construction entrance, furnish and install complete in place.	200.00	SY	\$	29.58	\$	5,916.00	\$	30.00	\$	6,000.00	\$	16.74	\$	3,348.00	\$	16.50	
116	Inlet protection, furnish and install complete in place.	70.00	LF	\$	262.46	\$	18,372.20	\$	7.50	\$	525.00	\$	14.56	\$	1,019.20	\$	14.50	
117	Rock filter dams, furnish and install complete in place.	125.00	LF	\$	43.68	\$	5,460.00	\$	30.00	\$	3,750.00	\$	29.68	\$	3,710.00	\$	29.35	
118	Rock filter dams removal, remove per specifications.	125.00	LF	\$	18.25	\$	2,281.25	\$	15.00	\$	1,875.00	\$	15.68	\$	1,960.00	\$	15.50	
Total Bid Amount (Section I)					\$	696,906.46		\$	1,054,920.40		\$	876,353.77		\$	752,370.75		\$	752,370.75
SECTION II - PAVING																		
201	Existing asphalt pavement milling, sawcut and remove, work fully performed.	13500.00	SY	\$	4.13	\$	55,755.00	\$	5.00	\$	67,500.00	\$	6.16	\$	83,160.00	\$	4.00	
202	8" subgrade lime stabilization, including processing, blading, mixing and compacting, as per specifications.	11930.00	SY	\$	4.25	\$	50,702.50	\$	3.00	\$	35,790.00	\$	7.20	\$	85,896.00	\$	7.50	
203	Hydrated lime (slurry) for subgrade stabilization, furnish and install complete in place.	220.00	TON	\$	188.80	\$	41,536.00	\$	175.00	\$	38,500.00	\$	168.50	\$	37,070.00	\$	200.00	
204	Temporary Asphalt Detours and Transitions, furnish and install, maintained, and removed, as per specifications.	1800.00	SY	\$	66.83	\$	120,294.00	\$	54.00	\$	97,200.00	\$	127.64	\$	229,752.00	\$	85.00	
205	9" 4000 PSI reinforced concrete pavement with monolithic curb and No. 4 bars, furnish and install complete in place, as per specifications.	6280.00	SY	\$	62.14	\$	390,239.20	\$	60.00	\$	376,800.00	\$	74.55	\$	468,174.00	\$	70.00	
206	9" 4000 PSI reinforced concrete pavement (High Early Strength) with monolithic curb and No. 4 bars, furnish and install complete in place, as per specifications.	4960.00	SY	\$	82.62	\$	409,795.20	\$	66.00	\$	327,360.00	\$	80.20	\$	397,792.00	\$	125.00	
207	Concrete Drives, furnish and install complete in place, as per specifications.	240.00	SY	\$	76.84	\$	18,441.60	\$	75.00	\$	18,000.00	\$	113.60	\$	27,264.00	\$	75.00	
208	Concrete Retaining Wall, furnish and install complete in place, as per specifications.	2150.00	SF	\$	61.72	\$	132,698.00	\$	30.00	\$	64,500.00	\$	33.60	\$	72,240.00	\$	65.00	
209	Remove existing Concrete Median, sawcut and remove, work fully performed.	640.00	SY	\$	15.72	\$	10,060.80	\$	15.00	\$	9,600.00	\$	23.75	\$	15,200.00	\$	10.00	
210	Concrete Flume, furnish and install complete in place, as per specifications	6.00	SY	\$	177.00	\$	1,062.00	\$	200.00	\$	1,200.00	\$	347.75	\$	2,086.50	\$	500.00	
211	Metal Beam Guard Fence, furnish and install complete in place, as per specifications.	470.00	LF	\$	30.68	\$	14,419.60	\$	25.00	\$	11,750.00	\$	29.12	\$	13,686.40	\$	30.00	
212	Single Guardrail Terminal (SGT), furnish and install complete in place, as per specifications	4.00	EA	\$	4,307.00	\$	17,228.00	\$	4,000.00	\$	16,000.00	\$	4,088.00	\$	16,352.00	\$	4,000.00	
213	Combination Rail Type C1W, furnish and install complete in place, as per specifications	526.00	LF	\$	193.82	\$	101,949.32	\$	200.00	\$	105,200.00	\$	224.00	\$	117,824.00	\$	165.00	
214	Concrete Header (Type A), furnish and install complete in place, as per specifications	60.00	LF	\$	21.12	\$	1,267.20	\$	25.00	\$	1,500.00	\$	21.65	\$	1,299.00	\$	5.00	
Total Bid Amount (Section II)					\$	1,365,448.42		\$	1,170,900.00		\$	1,567,795.90		\$	1,684,415.00		\$	1,684,415.00
SECTION III - SIGNING, STRIPING AND LIGHTING																		
301	4" solid white reflective pavement marker, furnish and install complete in place, as per plans.	4710.00	LF	\$	1.24	\$	5,840.40	\$	1.27	\$	5,981.70	\$	1.18	\$	5,557.80	\$	1.10	
302	4" broken white reflective pavement marker, furnish and install complete in place, as per plans.	160.00	LF	\$	1.24	\$	198.40	\$	1.27	\$	203.20	\$	1.18	\$	188.80	\$	1.10	
303	8" solid white reflective pavement marker, furnish and install complete in place, as per plans.	170.00	LF	\$	2.36	\$	401.20	\$	2.53	\$	430.10	\$	2.24	\$	380.80	\$	2.25	
304	12" solid white reflective pavement marker, furnish and install complete in place, as per plans.	460.00	LF	\$	4.72	\$	2,171.20	\$	7.98	\$	3,670.80	\$	4.48	\$	2,060.80	\$	4.45	
305	24" solid white reflective pavement marker, furnish and install complete in place, as per plans.	25.00	LF	\$	7.08	\$	177.00	\$	15.68	\$	392.00	\$	6.72	\$	168.00	\$	6.65	
306	4" solid yellow reflective pavement marker, furnish and install complete in place, as per plans.	10100.00	LF	\$	1.24	\$	12,524.00	\$	1.27	\$	12,827.00	\$	1.18	\$	11,918.00	\$	1.10	
307	12" solid yellow reflective pavement marker, furnish and install complete in place, as per plans.	550.00	LF	\$	4.72	\$	2,596.00	\$	7.98	\$	4,389.00	\$	4.48	\$	2,464.00	\$	4.45	
308	Arrow white reflective pavement marker, furnish and install complete in place, as per plans.	4.00	EA	\$	153.40	\$	613.60	\$	236.50	\$	946.00	\$	145.60	\$	582.40	\$	145.00	
309	4" two way yellow reflective raised marker, furnish and install complete in place, including pavement preparation.	260.00	EA	\$	4.72	\$	1,227.20	\$	4.79	\$	1,245.40	\$	4.48	\$	1,164.80	\$	4.45	
310	4" two way white/red reflective raised marker, furnish and install complete in place.	60.00	EA	\$	4.72	\$	283.20	\$	4.79	\$	287.40	\$	4.48	\$	268.80	\$	4.45	
311	Roadside sign assembly, furnish and install complete in place.	2.00	EA	\$	548.70	\$	1,097.40	\$	467.50	\$	935.00	\$	520.80	\$	1,041.60	\$	550.00	
312	Light pole foundation, furnish and install complete in place, as per plans.	32.00	EA	\$	1,475.00	\$	47,200.00	\$	1,375.00	\$	44,000.00	\$	1,400.00	\$	44,800.00	\$	1,385.00	
313	Pull Box, furnish and install complete in place, as per plans.	32.00	EA	\$	973.50	\$	31,152.00	\$	907.50	\$	29,040.00	\$	924.00	\$	29,568.00	\$	915.00	
314	2" SCH 40 PVC street light conduit, furnish and install complete in place, as per plans; with pull string.	4290.00	LF	\$	12.10	\$	51,909.00	\$	11.28	\$	48,391.20	\$	11.48	\$	49,249.20	\$	11.00	
315	Landscape Improvements, furnish and install complete in place, as per details.	1.00	LS	\$	88													

CITY OF GRAND PRAIRIE																	
Bid Tabulation																	
Ragland Road (W.O. #631.119 & #614.103)																	
Bid Opening Date: December 17, 2019				Bidder No. 1		Bidder No. 2		Bidder No. 3		Bidder No. 4		Bidder No. 5		Average Bid		Engineer's Estimate	
				McMahon Contracting		Ed Bell Construction		Pavecon Public Works		XIT Paving		Tiseo Paving					
NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
SECTION IV - DRAINAGE																	
401	18" CL III RCP storm drain pipe, furnish and install complete in place, including embedment.	196.00	LF	\$ 83.48	\$ 16,362.08	\$ 63.00	\$ 12,348.00	\$ 78.40	\$ 15,366.40	\$ 220.00	\$ 43,120.00	\$ 90.20	\$ 17,679.20	\$ 107.02	\$ 20,975.14	\$ 60.00	\$ 11,760.00
402	24" CL III RCP storm drain pipe, furnish and install complete in place, including embedment.	594.00	LF	\$ 102.07	\$ 60,629.58	\$ 73.50	\$ 43,659.00	\$ 98.56	\$ 58,544.64	\$ 133.00	\$ 79,002.00	\$ 115.50	\$ 68,607.00	\$ 104.53	\$ 62,088.44	\$ 75.00	\$ 44,550.00
403	30" CL III RCP storm drain pipe, furnish and install complete in place, including embedment.	258.00	LF	\$ 139.69	\$ 36,040.02	\$ 105.00	\$ 27,090.00	\$ 119.84	\$ 30,918.72	\$ 155.00	\$ 39,990.00	\$ 144.10	\$ 37,177.80	\$ 132.73	\$ 34,243.31	\$ 92.00	\$ 23,736.00
404	42" CL III RCP storm drain pipe, furnish and install complete in place, including embedment.	251.00	LF	\$ 187.43	\$ 47,044.93	\$ 157.50	\$ 39,532.50	\$ 196.00	\$ 49,196.00	\$ 245.00	\$ 61,495.00	\$ 240.90	\$ 60,465.90	\$ 205.37	\$ 51,546.87	\$ 140.00	\$ 35,140.00
405	8'x4' CL III RCB storm drain box, furnish and install complete in place, including embedment.	189.00	LF	\$ 599.30	\$ 113,267.70	\$ 414.00	\$ 78,246.00	\$ 567.84	\$ 107,321.76	\$ 725.00	\$ 137,025.00	\$ 726.00	\$ 137,214.00	\$ 606.43	\$ 114,614.89	\$ 480.00	\$ 90,720.00
406	10'x8' CL III RCB storm drain box, furnish and install complete in place, including embedment.	376.00	EA	\$ 577.56	\$ 217,162.56	\$ 750.00	\$ 282,000.00	\$ 1,064.00	\$ 400,064.00	\$ 1,130.00	\$ 424,880.00	\$ 1,430.00	\$ 537,680.00	\$ 990.31	\$ 372,357.31	\$ 600.00	\$ 225,600.00
407	8'x4' Wingwall, furnish and install complete in place, as per specifications.	2.00	EA	\$ 30,607.52	\$ 61,215.04	\$ 20,000.00	\$ 40,000.00	\$ 92,053.92	\$ 184,107.84	\$ 6,095.00	\$ 12,190.00	\$ 40,700.00	\$ 81,400.00	\$ 37,891.29	\$ 75,782.58	\$ 25,000.00	\$ 50,000.00
408	10'x8' Wingwall, furnish and install complete in place, as per specifications.	2.00	EA	\$ 49,531.78	\$ 99,063.56	\$ 50,000.00	\$ 100,000.00	\$ 127,639.68	\$ 255,279.36	\$ 6,870.00	\$ 13,740.00	\$ 102,300.00	\$ 204,600.00	\$ 67,268.29	\$ 134,536.58	\$ 40,000.00	\$ 80,000.00
409	Pedestrian Handrail, furnish and install complete in place, as per plans and specifications.	216.00	LF	\$ 102.91	\$ 22,228.56	\$ 100.00	\$ 21,600.00	\$ 179.20	\$ 38,707.20	\$ 165.00	\$ 35,640.00	\$ 385.00	\$ 83,160.00	\$ 186.42	\$ 40,267.15	\$ 100.00	\$ 21,600.00
410	Trench safety, furnish and install complete in place, including sheeting, shoring and bracing where required by OSHA Standards that are in effect at the time of bid opening.	1795.00	LF	\$ 2.37	\$ 4,254.15	\$ 2.00	\$ 3,590.00	\$ 1.12	\$ 2,010.40	\$ 2.00	\$ 3,590.00	\$ 2.25	\$ 4,038.75	\$ 1.95	\$ 3,496.66	\$ 1.25	\$ 2,243.75
411	Standard Type "B" 6' Storm Sewer Manhole, furnish and install complete in place, as per specifications.	2.00	EA	\$ 7,906.00	\$ 15,812.00	\$ 7,500.00	\$ 15,000.00	\$ 9,576.00	\$ 19,152.00	\$ 8,500.00	\$ 17,000.00	\$ 9,680.00	\$ 19,360.00	\$ 8,632.40	\$ 17,264.80	\$ 4,500.00	\$ 9,000.00
412	10' Standard curb inlet, furnish and install complete in place, as per specifications.	2.00	EA	\$ 5,410.30	\$ 10,820.60	\$ 5,250.00	\$ 10,500.00	\$ 4,088.00	\$ 8,176.00	\$ 5,650.00	\$ 11,300.00	\$ 6,710.00	\$ 13,420.00	\$ 5,421.66	\$ 10,843.32	\$ 4,200.00	\$ 8,400.00
413	15' Standard Recessed curb inlet, furnish and install complete in place, as per specifications.	2.00	EA	\$ 7,923.70	\$ 15,847.40	\$ 7,350.00	\$ 14,700.00	\$ 6,104.00	\$ 12,208.00	\$ 8,100.00	\$ 16,200.00	\$ 9,790.00	\$ 19,580.00	\$ 7,853.54	\$ 15,707.08	\$ 5,500.00	\$ 11,000.00
414	20' Standard Recessed curb inlet, furnish and install complete in place, as per specifications.	1.00	EA	\$ 9,027.00	\$ 9,027.00	\$ 8,400.00	\$ 8,400.00	\$ 8,120.00	\$ 8,120.00	\$ 10,100.00	\$ 10,100.00	\$ 11,000.00	\$ 11,000.00	\$ 9,329.40	\$ 9,329.40	\$ 15,000.00	\$ 15,000.00
415	Stone RipRap (Common)(Grout), furnish and install complete in place, as per plans and specifications.	260.00	CY	\$ 176.61	\$ 45,918.60	\$ 200.00	\$ 52,000.00	\$ 319.20	\$ 82,992.00	\$ 330.00	\$ 85,800.00	\$ 550.00	\$ 143,000.00	\$ 315.16	\$ 81,942.12	\$ 200.00	\$ 52,000.00
416	Concrete RipRap, furnish and install complete in place, as per plans and specifications.	30.00	CY	\$ 655.95	\$ 19,678.50	\$ 550.00	\$ 16,500.00	\$ 515.20	\$ 15,456.00	\$ 885.00	\$ 26,550.00	\$ 704.00	\$ 21,120.00	\$ 662.03	\$ 19,860.90	\$ 500.00	\$ 15,000.00
417	10' Standard Recessed curb inlet, furnish and install complete in place, as per specifications.	1.00	EA	\$ 5,410.30	\$ 5,410.30	\$ 5,250.00	\$ 5,250.00	\$ 4,480.00	\$ 4,480.00	\$ 6,100.00	\$ 6,100.00	\$ 6,710.00	\$ 6,710.00	\$ 5,590.06	\$ 5,590.06	\$ 4,800.00	\$ 4,800.00
418	Reinforced Concrete Toe Wall, furnish and install complete in place, as per specifications.	47.00	CY	\$ 627.86	\$ 29,509.42	\$ 945.00	\$ 44,415.00	\$ 602.56	\$ 28,320.32	\$ 885.00	\$ 41,595.00	\$ 847.00	\$ 39,809.00	\$ 781.48	\$ 36,729.75	\$ 600.00	\$ 28,200.00
419	12" CL III RCP storm drain pipe, furnish and install complete in place, including embedment.	52.00	LF	\$ 86.58	\$ 4,502.16	\$ 100.00	\$ 5,200.00	\$ 73.36	\$ 3,814.72	\$ 275.00	\$ 14,300.00	\$ 77.00	\$ 4,004.00	\$ 122.39	\$ 6,364.18	\$ 60.00	\$ 3,120.00
420	15" CL III RCP storm drain pipe, furnish and install complete in place, including embedment.	92.00	LF	\$ 68.68	\$ 6,318.56	\$ 120.00	\$ 11,040.00	\$ 75.04	\$ 6,903.68	\$ 278.00	\$ 25,576.00	\$ 82.50	\$ 7,590.00	\$ 124.84	\$ 11,485.65	\$ 65.00	\$ 5,980.00
421	36" CL III RCP storm drain pipe, furnish and install complete in place, including embedment.	25.00	LF	\$ 217.90	\$ 5,447.50	\$ 180.00	\$ 4,500.00	\$ 153.44	\$ 3,836.00	\$ 345.00	\$ 8,625.00	\$ 187.00	\$ 4,675.00	\$ 216.67	\$ 5,416.70	\$ 120.00	\$ 3,000.00
422	Precast Safety End Treatment Type II - Parallel (12"), furnish and install complete in place, including embedment.	4.00	EA	\$ 1,339.64	\$ 5,358.56	\$ 735.00	\$ 2,940.00	\$ 1,960.00	\$ 7,840.00	\$ 4,350.00	\$ 17,400.00	\$ 3,410.00	\$ 13,640.00	\$ 2,358.93	\$ 9,435.71	\$ 2,500.00	\$ 10,000.00
423	Precast Safety End Treatment Type II - Parallel (15"), furnish and install complete in place, including embedment.	2.00	EA	\$ 1,339.65	\$ 2,679.30	\$ 735.00	\$ 1,470.00	\$ 2,240.00	\$ 4,480.00	\$ 2,525.00	\$ 5,050.00	\$ 3,465.00	\$ 6,930.00	\$ 2,060.93	\$ 4,121.86	\$ 2,800.00	\$ 5,600.00
424	Precast Safety End Treatment Type II - Parallel (18"), furnish and install complete in place, including embedment.	6.00	EA	\$ 1,527.26	\$ 9,163.56	\$ 840.00	\$ 5,040.00	\$ 2,800.00	\$ 16,800.00	\$ 4,545.00	\$ 27,270.00	\$ 3,630.00	\$ 21,780.00	\$ 2,668.45	\$ 16,010.71	\$ 3,000.00	\$ 18,000.00
425	Precast Safety End Treatment Type II - Parallel (30"), furnish and install complete in place, including embedment.	2.00	EA	\$ 2,400.47	\$ 4,800.94	\$ 2,520.00	\$ 5,040.00	\$ 3,920.00	\$ 7,840.00	\$ 7,755.00	\$ 15,510.00	\$ 5,940.00	\$ 11,880.00	\$ 4,507.09	\$ 9,014.19	\$ 3,500.00	\$ 7,000.00
426	Precast Safety End Treatment Type II - Parallel (36"), furnish and install complete in place, including embedment.	2.00	EA	\$ 3,668.97	\$ 7,337.94	\$ 3,150.00	\$ 6,300.00	\$ 6,160.00	\$ 12,320.00	\$ 9,975.00	\$ 19,950.00	\$ 7,700.00	\$ 15,400.00	\$ 6,130.79	\$ 12,261.59	\$ 5,000.00	\$ 10,000.00
Total Bid Amount (Section IV)					\$ 874,900.52		\$ 856,360.50		\$ 1,384,255.04		\$ 1,198,998.00		\$ 1,591,920.65		\$ 1,181,286.94		\$ 791,500.00
SECTION V - WATER																	
501	12" PVC DR-18 C900 Water Main, furnish and install complete in place, including backfill, fittings, and clean up.	2720	LF	\$ 63.04	\$ 171,468.80	\$ 65.00	\$ 176,800.00	\$ 53.20	\$ 144,704.00	\$ 89.00	\$ 242,080.00	\$ 110.00	\$ 299,200.00	\$ 76.05	\$ 206,850.56	\$ 144.00	\$ 391,680.00
502	12" PVC DR-14 C900 Water Main by Other than Open Cut, furnish and install complete in place, including backfill, fittings, and clean up.	96	LF	\$ 152.31	\$ 14,621.76	\$ 225.00	\$ 21,600.00	\$ 62.72	\$ 6,021.12	\$ 430.00	\$ 41,280.00	\$ 454.30	\$ 43,612.80	\$ 264.87	\$ 25,427.14	\$ 110.00	\$ 10,560.00
503	8" PVC DR-18 C900 Water Main, furnish and install complete in place, including backfill, fittings, and clean up.	20	LF	\$ 69.54	\$ 1,390.80	\$ 160.00	\$ 3,200.00	\$ 64.96	\$ 1,299.20	\$ 118.00	\$ 2,360.00	\$ 96.80	\$ 1,936.00	\$ 101.86	\$ 2,037.20	\$ 96.00	\$ 1,920.00
504	20" Steel Casing Pipe by Other than Open Cut, furnish and install complete in place.	55	LF	\$ 110.94	\$ 6,101.70	\$ 400.00	\$ 22,000.00	\$ 431.20	\$ 23,716.00	\$ 665.00	\$ 36,575.00	\$ 709.50	\$ 39,022.50	\$ 463.33	\$ 25,483.04	\$ 250.00	\$ 13,750.00
505	Right-of-Way Waterline Adjustment, include additional LF associated with waterline adjustment, complete in place as described in the technical notes.	90	LF	\$ 188.30	\$ 16,947.00	\$ 225.00	\$ 20,250.00	\$ 84.00	\$ 7,560.00	\$ 275.00	\$ 24,750.00	\$ 47.30	\$ 4,257.00	\$ 163.92	\$ 14,752.80	\$ 150.00	\$ 13,500.00
506	12" Gate Valve, furnish and install complete in place.	4	EA	\$ 2,699.84	\$ 10,799.36	\$ 3,000.00	\$ 12,000.00	\$ 2,800.00	\$ 11,200.00	\$ 4,500.00	\$ 18,000.00	\$ 3,410.00	\$ 13,640.00	\$ 3,281.97	\$ 13,127.87	\$ 3,500.00	\$ 14,000.00
507	8" Gate Valve, furnish and install complete in place.	3	EA	\$ 1,787.90	\$ 5,363.70	\$ 2,000.00	\$ 6,000.00	\$ 1,680.00	\$ 5,040.00	\$ 2,670.00	\$ 8,010.00	\$ 1,980.00	\$ 5,940.00	\$ 2,023.58	\$ 6,070.74	\$ 2,500.00	\$ 7,500.00
508	2" Combination Air and Vacuum Valve, furnish and install complete in place.	1	EA	\$ 3,616.45	\$ 3,616.45	\$ 12,000.00	\$ 12,000.00	\$ 10,472.00	\$ 10,472.00	\$ 17,735.00	\$ 17,735.00	\$ 12,980.00	\$ 12,980.00	\$ 11,360.69	\$ 11,360.69	\$ 3,500.00	\$ 3,500.00
509	9" Blow Off Valve Assembly, furnish and install complete in place.	1	EA	\$ 7,785.16	\$ 7,785.16	\$ 4,000.00	\$ 4,000.00	\$ 11,200.00	\$ 11,200.00	\$ 10,200.00	\$ 10,200.00	\$ 7,150.00	\$ 7,150.00	\$ 8,067.03	\$ 8,067.03	\$ 4,000.00	\$ 4,000.00
510	Fire Hydrant Assembly, furnish and install complete in place, including 6" gate valve, FH lead, and, if necessary, an extension and reflectorized pavement marker.	7	EA	\$ 3,538.46	\$ 24,769.22	\$ 5,000.00	\$ 35,000.00	\$ 5,471.20	\$ 38,298.40	\$ 8,200.00	\$ 57,400.00	\$ 5,720.00	\$ 40,040.00	\$ 5,585.93	\$ 39,101.52	\$ 5,000.00	\$ 35,000.00
511	Relocate Existing 8" Water Meter, install complete in place, including removal of existing meter.	1	EA	\$ 58,322.71	\$ 58,322.71	\$ 31,500.00	\$ 31,500.00	\$ 59,360.00	\$ 59,360.00	\$ 79,800.00	\$ 79,800.00	\$ 60,500.00	\$ 60,500.00	\$ 57,896.54	\$ 57,896.54	\$ 5,000.00	\$ 5,000.00
512	Connection to Existing 12" GP WL, furnish and install, work fully performed.	1	EA	\$ 2,623.17	\$ 2,623												

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 /01907603
 Project Title: Ragland Reconstruction
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Easement Title Purch 68091	\$59,486	\$0	\$0	\$0	\$59,486
Construction 68540	\$3,389,518	\$3,389,518	\$0	\$3,389,518	\$3,389,518
Eng/Con/Geo 68560	\$103,426	\$28,935	\$0	\$28,935	\$103,426
ROW/Easement 68610	\$6,000	\$0	\$0	\$0	\$6,000
Labor 68999	\$157,223	\$157,223	\$0	\$157,223	\$157,223
				\$0	\$0
				\$0	\$0
TOTAL	\$3,715,653	\$3,575,676	\$0	\$3,575,676	\$3,715,653

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account:500592 / 01911303

Project Title:Ragland Reconstruction

Current Request:\$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction 68540	\$437,750	\$437,750	\$0	\$437,750	\$437,750
Eng/Con/Geo 68560	\$51,500	\$51,500	\$0	\$51,500	\$51,500
Labor 68999	\$25,750	\$25,750	\$0	\$25,750	\$25,750
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$515,000	\$515,000	\$0	\$515,000	\$515,000



Legislation Details (With Text)

File #:	20-9672	Version:	1	Name:	Purchase and installation of audio/video equipment for phase two of the new City Hall project with Infinity Sound, Ltd.
Type:	Agenda Item	Status:		Status:	Consent Agenda
File created:	12/26/2019	In control:		In control:	Engineering
On agenda:	1/7/2020	Final action:			
Title:	Purchase and installation of all audio/video equipment for phase two of the new City Hall project from Infinity Sound, Ltd. in the amount of \$196,955 through a national interlocal agreement with BuyBoard				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	620.26 CH 2.pdf				

Date	Ver.	Action By	Action	Result
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From

max

Title

Purchase and installation of all audio/video equipment for phase two of the new City Hall project from Infinity Sound, Ltd. in the amount of \$196,955 through a national interlocal agreement with BuyBoard

Presenter

Andy Henning, Senior Building and Construction Projects Manager

Recommended Action

Approve

Analysis

Grand Prairie's renovated City Hall East building will include considerable audio/video provisions including sound systems, projectors, television monitors, projection screens, teleconference equipment, video conference equipment and an open office work station sound masking system. The proposal received from Infinity Sound, Ltd. includes providing all equipment, installation labor, owner training, testing and commissioning of all systems to ensure proper operation. This vendor has worked with the City of Grand Prairie previously on the Epic project, Airhogs Stadium video board replacement, Firehouse Gastro Park and City Hall phase one and City Staff has been appreciative of their consistent high quality work and partnership throughout projects.

Chapter 271.102 of the Local Government Code authorizes local governments to participate in a cooperative purchasing program with another local government or local cooperative organization. In lieu of competitive bidding, items and services may be purchased through such agreements as the agreements have already been bid by the sponsoring entity or agency. The City of Grand Prairie has master inter-local cooperative agreements with various entities including BuyBoard.

The BuyBoard is able to save money by pooling the impressive purchasing power of their members, which

include hundreds of school districts, municipalities, counties, other local governments, and nonprofits across Texas. They use the power of numbers as leverage to achieve better pricing.

BuyBoard contract #575-18 was executed December 1, 2018 on a three year initial term set to expire November 30, 2021 for Infinity Sound, Ltd. to provide a complete lineup of audio-visual equipment and installation service the City requires.

Financial Consideration

Funding in the total amount of \$196,955 is available in Municipal Facilities Capital Projects Fund (405090) W.O. #02002603 (Municipal Complex Phase II) 68410 (Data Processing Equipment)

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 02002603
 Project Title: Municipal Complex Phase II
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Prof Eng Srv 61041	\$13,360	\$0	\$0	\$0	\$13,360
Bldgs & Grounds Maint 63010	\$5,000	\$4,370	\$0	\$4,370	\$5,000
Office FFE 68290	\$1,200,000	\$1,200,000	\$0	\$1,200,000	\$1,200,000
Security Equip 68380	\$95,000	\$95,000	\$0	\$95,000	\$95,000
Data Proc Equip 68410	\$295,000	\$295,000	\$0	\$295,000	\$295,000
Construction	\$6,650,933	\$6,650,933	\$0	\$6,650,933	\$6,650,933
Eng/Con/Geo 68560	\$40,707	\$40,707	\$0	\$40,707	\$40,707
TOTAL	\$8,300,000	\$8,286,010	\$0	\$8,286,010	\$8,300,000



Legislation Details (With Text)

File #:	20-9673	Version:	1	Name:	Purchase and installation of all security and door access control equipment for phase two of the new City Hall project from Videotronix, Inc. (dba VTI Security) in the amount of \$92,190.60
Type:	Agenda Item	Status:			Consent Agenda
File created:	12/26/2019	In control:			Engineering
On agenda:	1/7/2020	Final action:			
Title:	Purchase and installation of all security and door access control equipment for phase two of the new City Hall project from Videotronix, Inc. (dba VTI Security) in the amount of \$92,190.60 through a national interlocal purchasing agreement with the State of Minnesota.				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	620.26 CH 2.pdf				

Date	Ver.	Action By	Action	Result
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From

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Title

Purchase and installation of all security and door access control equipment for phase two of the new City Hall project from Videotronix, Inc. (dba VTI Security) in the amount of \$92,190.60 through a national interlocal purchasing agreement with the State of Minnesota.

Presenter

Andy Henning, Senior Building and Construction Projects Manager

Recommended Action

Approve

Analysis

Grand Prairie's renovated City Hall East building will include critical security provisions including video cameras, video recording equipment, door position switches, card reader access devices, gate controller with video intercom, magnetic door hold opens and emergency duress buttons. The proposal received from Videotronix, Inc. (dba VTI Security) includes providing all equipment, installation labor, owner training, testing and commissioning of all systems to ensure proper operation. This vendor has worked with the City of Grand Prairie previously on the Warmack Library project, Service Center Renovation projects, Fire Station 3, Fire Station 4, Fire Station 6 and City Hall phase one and City Staff has been appreciative of their consistent high quality work and partnership throughout projects.

Chapter 271.102 of the Local Government Code authorizes local governments to participate in a cooperative purchasing program with another local government or local cooperative organization. In lieu of competitive

bidding, items and services may be purchased through such agreements as the agreements have already been bid by the sponsoring entity or agency. The City of Grand Prairie has master inter-local cooperative agreements with various entities including the State of Minnesota.

Videotronix, Inc. (dba VTI Security) has previously been awarded by City Council an Interlocal Purchasing Agreement utilizing their cooperative contract through the State of Minnesota (18-8448) and is recommended to be used by the City of Grand Prairie IT Department for all City projects in regards to security provisions.

Financial Consideration

Funding in the total amount of \$92,190.60 is available in Municipal Facilities Capital Projects Fund (405090) W.O. #02002603 (Municipal Complex Phase II) 68380 (Security Equipment)

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 02002603
 Project Title: Municipal Complex Phase II
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Prof Eng Srv 61041	\$13,360	\$0	\$0	\$0	\$13,360
Bldgs & Grounds Maint 63010	\$5,000	\$4,370	\$0	\$4,370	\$5,000
Office FFE 68290	\$1,200,000	\$1,200,000	\$0	\$1,200,000	\$1,200,000
Security Equip 68380	\$95,000	\$95,000	\$0	\$95,000	\$95,000
Data Proc Equip 68410	\$295,000	\$295,000	\$0	\$295,000	\$295,000
Construction	\$6,650,933	\$6,650,933	\$0	\$6,650,933	\$6,650,933
Eng/Con/Geo 68560	\$40,707	\$40,707	\$0	\$40,707	\$40,707
TOTAL	\$8,300,000	\$8,286,010	\$0	\$8,286,010	\$8,300,000



Legislation Details (With Text)

File #:	20-9674	Version:	1	Name:	Purchase and installation of all network infrastructure equipment for phase two of the new City Hall project from Facility Solutions Group (FSG) in the amount of \$94,931.00
Type:	Agenda Item	Status:			Consent Agenda
File created:	12/26/2019	In control:			Engineering
On agenda:	1/7/2020	Final action:			
Title:	Purchase and installation of all network infrastructure equipment for phase two of the new City Hall project from Facility Solutions Group (FSG) in the amount of \$94,931 through a national interlocal agreement with BuyBoard				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	620.26 CH 2.pdf				

Date	Ver.	Action By	Action	Result
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From

max

Title

Purchase and installation of all network infrastructure equipment for phase two of the new City Hall project from Facility Solutions Group (FSG) in the amount of \$94,931 through a national interlocal agreement with BuyBoard

Presenter

Andy Henning, Senior Building and Construction Projects Manager

Recommended Action

Approve

Analysis

Grand Prairie's renovated City Hall East building will require a significant network infrastructure consisting of a low voltage structured category 6 cabling system for voice and data services to all work area outlets, wireless access points television monitors and security camera locations. The proposal received from FSG includes providing all equipment, installation labor, owner training, testing and commissioning of all systems to ensure proper operation. This vendor has worked with the City of Grand Prairie previously on the Epic project, Warmack Library, Service Center Renovations, Fire Station 3, Fire Station 4, Fire Station 6 and City Hall phase one and City Staff has been appreciative of their consistent high quality work and partnership throughout projects.

Chapter 271.102 of the Local Government Code authorizes local governments to participate in a cooperative purchasing program with another local government or local cooperative organization. In lieu of competitive

bidding, items and services may be purchased through such agreements as the agreements have already been bid by the sponsoring entity or agency. The City of Grand Prairie has master interlocal cooperative agreements with various entities including BuyBoard.

The BuyBoard is able to save money by pooling the impressive purchasing power of their members, which include hundreds of school districts, municipalities, counties, other local governments, and nonprofits across Texas. They use the power of numbers as leverage to achieve better pricing.

BuyBoard contract #558-18 was executed March 1, 2018 on a three year initial term set to expire February 28, 2021 for FSG to provide low voltage electrical network infrastructure equipment and installation services the City requires.

Financial Consideration

Funding in the total amount of \$94,931 is available in Municipal Facilities Capital Projects Fund (405090) W.O.#02002603 (Municipal Complex Phase II) 68410 (Data Processing Equipment)

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 02002603
 Project Title: Municipal Complex Phase II
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Prof Eng Srv 61041	\$13,360	\$0	\$0	\$0	\$13,360
Bldgs & Grounds Maint 63010	\$5,000	\$4,370	\$0	\$4,370	\$5,000
Office FFE 68290	\$1,200,000	\$1,200,000	\$0	\$1,200,000	\$1,200,000
Security Equip 68380	\$95,000	\$95,000	\$0	\$95,000	\$95,000
Data Proc Equip 68410	\$295,000	\$295,000	\$0	\$295,000	\$295,000
Construction	\$6,650,933	\$6,650,933	\$0	\$6,650,933	\$6,650,933
Eng/Con/Geo 68560	\$40,707	\$40,707	\$0	\$40,707	\$40,707
TOTAL	\$8,300,000	\$8,286,010	\$0	\$8,286,010	\$8,300,000



Legislation Details (With Text)

File #:	20-9679	Version:	1	Name:	Purchase and installation of all security and door access control equipment for new Fire Station 3 from Videotronix, Inc. (dba VTI Security) in the amount of \$41,263.38 through a national interlocal purchasing agreement with the State of Minnesota.
Type:	Agenda Item	Status:			Consent Agenda
File created:	12/27/2019	In control:			Engineering
On agenda:	1/7/2020	Final action:			
Title:	Purchase and installation of all security and door access control equipment for new Fire Station 3 from Videotronix, Inc. (dba VTI Security) in the amount of \$41,263.38 through a national interlocal purchasing agreement with the State of Minnesota.				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	618.04 FS 3.pdf				

Date	Ver.	Action By	Action	Result
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From

max

Title

Purchase and installation of all security and door access control equipment for new Fire Station 3 from Videotronix, Inc. (dba VTI Security) in the amount of \$41,263.38 through a national interlocal purchasing agreement with the State of Minnesota.

Presenter

Andy Henning, Senior Building and Construction Projects Manager

Recommended Action

Approve

Analysis

Grand Prairie's new Fire Station 3 will include critical security provisions including video cameras, video recording equipment, door position switches, card reader access devices, gate controller with video intercom, magnetic door hold opens and emergency duress buttons. The proposal received from Videotronix, Inc. (dba VTI Security) includes providing all equipment, installation labor, owner training, testing and commissioning of all systems to ensure proper operation. This vendor has worked with the City of Grand Prairie previously on the Warmack Library project, Service Center Renovation projects, Fire Station 4, Fire Station 6 and City Hall (phase one) and City Staff has been very appreciative of their consistent high quality work and partnership throughout projects.

Chapter 271.102 of the Local Government Code authorizes local governments to participate in a cooperative

purchasing program with another local government or local cooperative organization. In lieu of competitive bidding, items and services may be purchased through such agreements as the agreements have already been bid by the sponsoring entity or agency. The City of Grand Prairie has master inter-local cooperative agreements with various entities including the State of Minnesota.

Videotronix, Inc. (dba VTI Security) has previously been awarded by City Council an Interlocal Purchasing Agreement utilizing their cooperative contract through the State of Minnesota (18-8448) and is recommended to be used by the City of Grand Prairie IT Department for all City projects in regards to security provisions.

Financial Consideration

Funding in the total amount of \$41,263.38 is available in Fire Capital Projects Fund (400591) W.O.#01800401-03 (Station Relocation 3)

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400591 / 01800401-03
 Project Title: Station Relocation 3
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Prof Services 61039	\$6,300	\$0	\$0	\$0	\$6,300
Land Purchase 68090	\$298,429	\$0	\$0	\$0	\$298,429
Eng/Con/Geo 68560	\$857,795	\$50,000	\$0	\$50,000	\$857,795
Security Equip 68380	\$50,000	\$50,000	\$0	\$50,000	\$50,000
Data Proc Equip 68410	\$25,000	\$25,000	\$0	\$25,000	\$25,000
Construction 68540	\$8,317,205	\$8,317,205	\$0	\$8,317,205	\$8,317,205
				\$0	\$0
TOTAL	\$9,554,729	\$8,442,205	\$0	\$8,442,205	\$9,554,729



Legislation Details (With Text)

File #:	20-9681	Version:	1	Name:	Change Order/Amendment No. 6 with Hill & Wilkinson General Contractors for phase one of the New City Hall Complex in the amount of \$129,952.64
Type:	Agenda Item	Status:		Status:	Consent Agenda
File created:	12/27/2019	In control:		In control:	Engineering
On agenda:	1/7/2020	Final action:			
Title:	Change Order/Amendment No. 6 with Hill & Wilkinson General Contractors for phase one of the New City Hall Complex in the amount of \$129,952.64 for landscape revisions, handrail changes, utility coordination, added security provisions, signage credit, south stairwell conditioning, glass vision panels, engraved outlet plates, parking curb adjustments, millwork modifications, increased concrete scope, added drainage, door hardware keying revisions, construction schedule impacts and credits for eliminated scope of work				

Sponsors:

Indexes:

Code sections:

Attachments: [618.16 MC.pdf](#)

Date	Ver.	Action By	Action	Result
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From

max

Title

Change Order/Amendment No. 6 with Hill & Wilkinson General Contractors for phase one of the New City Hall Complex in the amount of \$129,952.64 for landscape revisions, handrail changes, utility coordination, added security provisions, signage credit, south stairwell conditioning, glass vision panels, engraved outlet plates, parking curb adjustments, millwork modifications, increased concrete scope, added drainage, door hardware keying revisions, construction schedule impacts and credits for eliminated scope of work

Presenter

Andy Henning, Senior Building and Construction Projects Manager

Recommended Action

Approve

Analysis

On April 3, 2018, the City Council awarded the Construction Manager at Risk (CMAR) contract to Hill & Wilkinson General Contractors (18-7758) for pre-construction services in the amount of \$5,000. This award provided for CMAR services including development of project estimates, preliminary construction schedules, value engineering proposals and constructability review during the Design Phase.

The current Change Order/Amendment No. 6 in the amount of \$129,952.64 is divided as follows: \$74,058.98 for landscape, handrail, drywall, storefront, electrical, plumbing and security changes per ASI 11

-\$36,230.03 credit for difference between signage allowance carried by the project versus final actual signage cost
\$6,920.03 for added mechanical system within the south stairwell to heat and cool the space as required
\$1,604.09 for vision panel additions at two new offices
\$1,959.75 for engraving of circuit numbers on all power and data receptacles per Facility Services request
\$3,941.37 for modifications to parking lot concrete curbs prior to concrete pour
\$3,648.92 for small concrete retaining wall in north parking lot
\$2,672.68 for millwork additions to include shelving in two storage closets
\$35,761.66 for increased concrete sidewalk thickness for reasons of maintenance and durability
\$8,024.29 for added trench drains at the northwest corner of the building to intercept water flow to the building
\$4,176.86 for additional keying costs for all new doors/hardware above the initial anticipated allowance amount
\$1,550.72 for changing door swing direction and corresponding door hardware at two door locations
\$31,490.38 for construction schedule impacts due to excess weather events
-\$4,423.25 credit for painting of entry canopy versus metal panel wrap
-\$5,203.81 credit for trench drain not installed

Change Order/Amendment No. 1 in the amount of \$12,844,411 was approved by City Council on October 16, 2018 (18-8351) for the Guaranteed Maximum Price (GMP) for the scope of work defined in the Rouch Architects Construction Documents package as competitively bid by Subcontractors to Hill & Wilkinson General Contractors. Costs above and beyond the Hill & Wilkinson portion of the project addressed in this Change Order/Amendment include previously approved Construction Manager pre-construction fees (\$5,000); previously approved survey studies (\$4,750); previously approved parking provisions (\$200); previously approved communication equip/maint (\$14,101); previously approved communication & video (\$185,144); previously approved construction funding (\$10,245); previously approved design/engineering/construction/geotechnical fees (\$1,943,107); 5% contingency (\$600,000); budget allowance for owner-provided furniture/fixtures/equipment (\$923,000); allowance for construction testing (\$75,000); allowance for audio/visual provisions (\$185,000); allowance for IT/data design and installation (\$100,000); plus an allowance for door access and security systems (\$110,000), all of which total the overall phase one project budget of \$16,999,958

Change Order/Amendment No. 2 in the amount of \$176,260.93 was approved by City Council on February 5, 2019 (19-8645) and was comprised of the following:

\$16,264.77 for concrete foundation and structural steel final coordination items
\$66,220.87 for additional sanitary sewer piping at 4th Street in order to abandon and reroute an existing sanitary sewer line running under the current City Hall facility per the request of the Public Works Department
\$21,404.98 for utility plan changes due to final architectural and MEP scope of work coordination
\$48,983.42 for replacement of a deteriorated water line within 3rd Street up to the connection point at College Street per the request of the Public Works Department
-\$23,548.82 for elimination of lightning protection from the new City Hall facility
\$46,935.71 for storm drainage elevation adjustments to allow for an increase in pavement thickness of 2" at the new fire lane location

Change Order/Amendment No. 3 in the amount of \$125,337.36 was approved by City Council on May 7, 2019 (19-8898) and was comprised of the following:

-\$3,029.80 credit for elimination of gas piping installation by the construction team due to Atmos agreeing to run their piping a longer distance and installing the new gas meter adjacent to the building
-\$15,199.14 credit for door and door hardware revisions following coordination work session with design team and construction team
\$7,381.21 for capping of existing water line at College Street based on revised design and routing

\$21,373.64 for tie-in of roof drain lines to below-grade storm system piping versus surface drainage
\$17,055.66 for spare electrical conduits from new city hall electrical room to corresponding new parking area to allow for electric vehicle car charging stations planned
\$17,172.60 for emergency generator modifications to allow for necessary advanced monitoring capabilities
\$75,711.38 for added civil infrastructure required by Oncor for rerouting of primary power pathway
\$4,871.81 for added weather-resistant power receptacles at the roof perimeter of the new city hall construction areas to coordinate with the holiday roof edge lighting planned

Change Order/Amendment No. 4 in the amount of \$138,964.73 was approved by City Council on July 16, 2019 (19-9109) and was comprised of the following:

-\$6,790.91 credit for removal of concrete piers below the new emergency generator slab in order to coordinate connection with the structural detailing of the existing emergency generator provisions
\$1,519.52 for structural steel adjustments required for coordination with the metal pan stair system and guardrail/handrail extents
-\$5,223.79 credit for use of an accent glazing material deemed to be an approved equal at a lower cost
-\$12,014.70 credit for an alternate planting bed preparation method and deletion of Agriform plant food tablets not required by the landscape architect
\$4,943.63 for back-painted glass on a clear anodized framing system at the main entry lobby

-\$1,329.05 credit for shortening of the parapet wall at the north lower roof area and elimination of metal panels that were to be provided on the back surface of the parapet wall
\$31,220.96 for carpet flooring quality/appearance upgrade and minimal wall tile and wood trim changes
\$33,153.52 for added electrical panel and conduit pathway provisions for electric vehicle car charging within the new City Hall parking area
\$17,432.79 for additional architectural guardrail/handrail system required by the building code
\$76,052.76 for low voltage coordination with all City of Grand Prairie direct consultants consisting of Infinity Sound (audio/video), VTI (security) and FSG (data) along with conduit provisions for power and data required for the City of Grand Prairie new digital conference room reservation system

Change Order/Amendment No. 5 in the amount of \$140,448.25 was approved by City Council on October 15, 2019 (19-9412) and was comprised of the following:

\$23,076.31 for added teflon bearing pads clarified to be required by the detailing of the structural steel system, landscape and corresponding concrete revisions to improve drainage and storm water retention and extended fence system with handrails at added step location
\$23,025.85 for integration of the new fire alarm system with the existing fire alarm system in city hall in order for the two systems to communicate seamlessly
\$44,020.12 for gabion wall and concrete wall adjustments associated with the routing of the rain garden
\$9,075.47 for miscellaneous steel lintels, angle supports and metal stud framing
\$15,614.55 for the addition of ADA accessible push buttons with all necessary electrical and low voltage wiring and security system integration which will allow the new main entry doors to open automatically for those requiring assistance
\$8,836.08 for steel encasement of an existing sanitary sewer pipe discovered to be at a higher as-built elevation while excavating for the rain garden
\$4,631.27 for new 2" irrigation taps with associated piping, tapping saddle/valves and 2" meter box
\$12,168.60 for installation of 3 dual electric vehicle charging stations for a total of 6 total charging positions

Items applicable to performance by the Construction Manager at Risk (CMAR) will be incorporated into the current Hill & Wilkinson General Contractors contract for a revised total contract amount of **\$13,560,374.91**, a 5.53% increase from the original contract amount.

This item was taken to the Finance and Government Committee on January 7, 2020 for their review and recommendation for approval.

Financial Consideration

Funding in the total amount of \$129,952.64 is available in Municipal Facilities Capital Projects Fund (405090) W.O. 01801603 (Municipal Complex) PO 324340 Line 3 Contingency

CITY OF GRAND PRAIRIE
CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 01801601-03
Project Title: Municipal Complex
Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Parking (61170)	\$200	\$152	\$0	\$152	\$200
Survey/Studies (61405)	\$4,750	\$0	\$0	\$0	\$4,750
Bldg/Ground Maint (63010)	\$19,175	\$510	\$0	\$510	\$19,175
Comm Equip Maint (63105)	\$5,429	\$2,624	\$0	\$2,624	\$5,429
Special Events (61130)	\$4,794	\$4,794			
Small Office Equip (60530)	\$23,566	\$0	\$0	\$0	\$23,566
Small Computer (60540)	\$14,018	\$0	\$0	\$0	\$14,018
Misc Service (61485)	\$36,000	\$625			
Comm & Video Equip (68270)	\$420,395	\$5,958	\$0	\$5,958	\$420,395
Construction (68540)	\$13,495,000	\$12,794	\$0	\$12,794	\$13,495,000
Roadway Maint (63115)	\$1,107	\$0	\$0	\$0	\$1,107
Other Maint (63040)	\$800	\$0	\$0	\$0	\$800
Eng/Con/Geo (68560)	\$1,967,093	\$1	\$0	\$1	\$1,967,093
Data Processing Eqp (68410)	\$143,039	\$43,411	\$0	\$43,411	\$143,039
Office Equip (68290)	\$898,910	\$1,881	\$0	\$1,881	\$898,910
Security Equip (68380)	\$128,271	\$2	\$0	\$2	\$128,271
TOTAL	\$17,162,547	\$72,752	\$0	\$67,333	\$17,121,753



Legislation Details (With Text)

File #:	19-9617	Version:	1	Name:	Final Reconciliation Greenway Trails with WM SUB GT, LP
Type:	Agenda Item	Status:		Status:	Consent Agenda
File created:	12/9/2019	In control:		In control:	Engineering
On agenda:	1/7/2020	Final action:		Final action:	
Title:	Developer Agreement Final Reconciliation Change Order for Greenway Trails with WM SUB GT, LP in the negative amount of \$879,167.67				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Greenway Trails Breakdown.pdf 618.107.pdf				

Date	Ver.	Action By	Action	Result
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From

max

Title

Developer Agreement Final Reconciliation Change Order for Greenway Trails with WM SUB GT, LP in the negative amount of \$879,167.67

Presenter

Gabriel Johnson, Director of Public Works

Recommended Action

Approve

Analysis

In order to serve the South Sector, the City established a contract for the purchase of treated water from Mansfield and funded and built a water transmission line that brings water from the Mansfield water treatment plant to the northwestern corner of the South Sector just east of SH 360 and south of the Ellis-Tarrant County lines. On April 17, 2018, (18-7694) the City Council approved a Developer Agreement with WM SUB GT, LP providing a reimbursement of actual costs not to exceed \$1,500,000 to the Developer for oversizing of the standard 12" line to 18" and 24" lines. This provided water to the annexed area of the city located east of SH 360 and north of US 287.

Original cost for the betterments was a conservative estimate that included contingency. Work has now been completed and the Developer is requesting reimbursement in the amount of \$620,832.33.

Financial Consideration

No additional funding is required for this Final Reconciliation Change Order.

Funding for the developer agreement with WM SUB GT, LP for the installation of a portion of the South Sector Water Transmission Line, in the amount not to exceed of \$1,500,000 for Developer Reimbursement of Oversizing Costs and Impact fee Credits for a Basic 12" Water Line, is encumbered in the Water Capital Projects Fund (500592) WO #01810703 (Southwest Sector Trans Line) PO 316769

Remaining funds in the amount of \$879,167.67 will be released to the unobligated Water Capital Projects Fund (500592) after execution of this final reconciliation change order.

24", 18", and 8" Water Transmission Line Along Highway 360 - Phase II

W. O. #612.71

CITY OF GRAND PRAIRIE

DATE: December 10, 2019

Bid Amount

NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE (NUMBER ONLY)	EXTENDED PRICE (NUMBER ONLY)	Material Betterment Cost
1010	Mobilization	1	LS	\$ 15,000.00	\$ 15,000.00	\$ 3,720.17
1020	Site preparation	1	LS	\$ 35,000.00	\$ 35,000.00	\$ 8,680.39
1030	As-Built Survey	1	LS	\$ 10,000.00	\$ 10,000.00	\$ 2,480.11
1040	Barricading and Traffic Control Plan	1	LS	\$ 2,500.00	\$ 2,500.00	\$ 620.03
1050	Construction entrance	4	EA	\$ 1,800.00	\$ 7,200.00	\$ -
1060	Construction staking	1	LS	\$ 18,500.00	\$ 18,500.00	\$ -
1070	D-Hole Existing Utilities	5	EA	\$ 600.00	\$ 3,000.00	\$ -
1080	F/I Water Main Pipe (8" PVC DR18 AWWA C900)	980	LF	\$ 40.00	\$ 39,200.00	\$ 39,200.00
1090	Crushed Stone Pipe Embedment	1,600	CY	\$ 22.00	\$ 35,200.00	\$ 9,932.40
1100	F/I Water Pipe Sand Embedment (4" to 12" Water Pipe)	90	CY	\$ 20.00	\$ 1,800.00	\$ -
1110	F/I 24" PVC DR18 AWWA C900 Carrier Pipe	284	LF	\$ 175.00	\$ 49,700.00	\$ 9,496.96
1120	36"x3/8" Steel Encasement Pipe by Bore - Barnett Gathering Crossing	20	LF	\$ 675.00	\$ 13,500.00	\$ 2,083.33
1130	36"x3/8" Steel Encasement Pipe by Bore - Summit Midstream Crossing	20	LF	\$ 675.00	\$ 13,500.00	\$ 2,083.33
1140	36"x3/8" Steel Encasement Pipe by Bore - Barnett Gathering Crossing 2	49	LF	\$ 675.00	\$ 33,075.00	\$ 5,104.17
1150	36"x3/8" Steel Encasement Pipe by Bore - Atmos Crossing, furnish and install, work fully performed, including bore pit, shoring, grouting, clean-up, (water pipe not included).	20	LF	\$ 675.00	\$ 13,500.00	\$ 2,083.33
1160	36"x3/8" Steel Encasement Pipe by Bore - TRWD Crossing	135	LF	\$ 750.00	\$ 101,250.00	\$ 14,062.50
1170	36"x3/8" Steel Encasement Pipe by Open Cut	40	LF	\$ 400.00	\$ 16,000.00	\$ 4,166.67
1180	Flowable Fill Encasement	85	CY	\$ 110.00	\$ 9,350.00	\$ -
1190	Shoring, Bracing, Sheet piling and/or Trench Box Safety Requirement	9,600	LF	\$ 4.00	\$ 38,400.00	\$ -
1200	6" Blowoff Valve & Vault	6	EA	\$ 6,800.00	\$ 40,800.00	\$ 40,800.00

24", 18", and 8" Water Transmission Line Along Highway 360 - Phase II

W. O. #612.71

Bid Amount

NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE (NUMBER ONLY)	EXTENDED PRICE (NUMBER ONLY)	Material Betterment Cost
1210	3" Combination Air Release Valve and Box	7	EA	\$ 6,500.00	\$ 45,500.00	\$ 45,500.00
1220	24" Butterfly Valve	9	EA	\$ 14,500.00	\$ 130,500.00	\$ 85,290.60
1230	24" Butterfly Valve and Manhole	1	EA	\$ 18,000.00	\$ 18,000.00	\$ 8,529.06
1240	18" Gate Valve	20	EA	\$ 13,500.00	\$ 270,000.00	\$ 66,632.60
1250	8" Gate Valve	12	EA	\$ 1,200.00	\$ 14,400.00	\$ -
1260	Connect to Existing 24" Waterline	-	EA	\$ 6,000.00	\$ -	\$ -
1270	Bermuda Hydromulch Seeding	100,000	SY	\$ 1.00	\$ 100,000.00	\$ -
1280	Fence Gate	5	EA	\$ 1,000.00	\$ 5,000.00	\$ -
1290	Barbed Wire Fence	210	LF	\$ 12.00	\$ 2,520.00	\$ -
1300	Articulated Concrete Blocks Cable Mat	60	LF	\$ 150.00	\$ 9,000.00	\$ -
1310	Fire Hydrant Assembly	3	EA	\$ 4,500.00	\$ 13,500.00	\$ -
1320	Connect to Existing 3" Waterline	2	EA	\$ 1,200.00	\$ 2,400.00	\$ -
1330	24" x 8" Tee	1	EA	\$ 7,500.00	\$ 7,500.00	\$ -
1340	8" Plug	3	EA	\$ 1,200.00	\$ 3,600.00	\$ -
1350	18" x 8" Tee	2	EA	\$ 5,500.00	\$ 11,000.00	\$ -
1360	18" x 12" Tee	2	EA	\$ 6,500.00	\$ 13,000.00	\$ -
1370	12" Pipe	30	EA	\$ 52.00	\$ 1,560.00	\$ -
1380	12" MJxMJ GV	2	EA	\$ 2,800.00	\$ 5,600.00	\$ -
1390	12" Plug	2	EA	\$ 1,800.00	\$ 3,600.00	\$ -
1400	WL lowering from STA 25+50 to STA 30+00 (Average 10' additional depth)	450	LF	\$ 22.00	\$ 9,900.00	\$ -
1410	WL lowering from STA 38+00 to STA 50+29.74 (Average 3.5' additional depth)	1,223	LF	\$ 8.00	\$ 9,784.00	\$ -
1420	Bends	8	EA	\$ 4,500.00	\$ 36,000.00	\$ -

24", 18", and 8" Water Transmission Line Along Highway 360 - Phase II

W. O. #612.71

Bid Amount

NO.	DESCRIPTION	QUANTITY	UNIT	UNIT PRICE (NUMBER ONLY)	EXTENDED PRICE (NUMBER ONLY)	Material Betterment Cost
1430	Gate H-Braces and Welding	1	LS	\$ 9,800.00	\$ 9,800.00	\$ -
1440	Field Exploration, Full Crew w/Vacc Truck	3	DAY	\$ 6,000.00	\$ 18,000.00	\$ 18,000.00
1450	Connection to Existing 36" W/36" x 24" RCCP Reducer	1	EA	\$ 16,500.00	\$ 16,500.00	\$ 16,500.00
TOTAL BASE BID (SUM OF BID ITEMS 1010 THROUGH 1450)					\$ 1,253,139.00	\$ -
						\$ -
3010	24" PVC Water Main Pipe Furnish	2,750	LF	\$ 155.00	\$ 426,250.00	\$ 91,960.00
3020	24" Water Main Pipe Install	2,750	LF	\$ 80.50	\$ 221,375.00	\$ 22,137.50
3030	18" PVC Water Main Pipe Furnish	5,875	LF	\$ 40.00	\$ 235,000.00	\$ 83,875.42
3040	18" Water Main Pipe Install	5,875	LF	\$ 64.50	\$ 378,937.50	\$ 37,893.75
TOTAL ALTERNATE 1 (SUM OF BID ITEMS 3010 THROUGH 3040)					\$ 1,261,562.50	\$ 620,832.33
Final Contract Amount					\$ 2,514,701.50	
City Reimbursement Responsibility					\$ 620,832.33	

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 500592 / 01810703
 Project Title: Southwest Sector Trans Line
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction 68540	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Eng/Con/Geo 68560	\$78,335	\$0	\$0	\$0	\$78,335
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$1,578,335	\$0	\$0	\$0	\$1,578,335



Legislation Details (With Text)

File #:	19-9622	Version:	1	Name:	Resolution Lennox House Tax Credits
Type:	Resolution	Status:		Status:	Consent Agenda
File created:	12/9/2019	In control:		In control:	Housing and Neighborhood Services
On agenda:	1/7/2020	Final action:		Final action:	
Title:	Resolution in support of the Lennox House application for Tax Credits				
Sponsors:					
Indexes:					
Code sections:					
Attachments:					

Date	Ver.	Action By	Action	Result
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From

Katherine Garcia-Thomson

Title

Resolution in support of the Lennox House application for Tax Credits

Presenter

William A. Hills, Director, Housing and Neighborhood Services

Recommended Action

Approve

Analysis

The Lennox House was opened by National Church Residences (NCR) in the early nineties after the extensive renovation of the former Lennox Hotel. It is now 40 apartments designated for senior residents. The property has had minor renovations over the years; however, NCR in conjunction with the City of Grand Prairie revitalization efforts is planning a major renovation to the facility. This renovation will be partially supported by the use of competitive 9% Low Income Housing Tax Credits (LIHTC).

The LIHTC program requires the support of the local political subdivision in the form of a resolution. This resolution can be of general support; however, staff recommends the adoption of a resolution providing a more comprehensive level of support. NCR has agreed to work with the Downtown Revitalization team and has agreed to insure the renovations, meet the Downtown Revitalization Plan. Therefore, staff recommends agreeing to a minimum of \$500.00 in funding through in-kind considerations contingent on NCR receiving the LIHTC applied for. Additionally, we recommend the acknowledgement of their contribution to the Downtown Master Plan for the purposes of the 2020 LIHTC application round, as they represent the only residential facility located within the Downtown Master Plan.

Financial Consideration

None

Body

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS IN SUPPORT OF THE SUBMISSION OF AN APPLICATION TO THE 2020 COMPETITIVE HOUSING TAX CREDIT (HTC) PROGRAM THROUGH THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS (TDHCA) BY LENNOX HOUSE SENIOR HOUSING LIMITED PARTNERSHIP, FOR THE REHABILITATION OF LENNOX HOUSE APARTMENTS; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, Lennox House Senior Housing Limited Partnership (“Applicant”) has requested funding support from the City of Grand Prairie to rehabilitate an existing 40 unit affordable senior rental housing community named Lennox House Apartments located at 110 NW 2nd Street, Grand Prairie, Dallas County, Texas (the “Development”); and

WHEREAS, the Applicant intends to submit an application to the Texas Department of Housing and Community Affairs (“TDHCA”) for an allocation of 2020 Competitive 9% Housing Tax Credits (“HTC”) for the rehabilitation of Lennox House; and

WHEREAS, pursuant to the rules that govern the allocation of HTCs by TDHCA, an applicant who provides a resolution of support from the governing body of a local political subdivision to the Development will improve the overall success of its application; and

WHEREAS, pursuant to the rules that govern the allocation of HTCs by TDHCA, an applicant who provides a resolution from the governing body of a local political subdivision agreeing to commit a minimum of \$500.00 of funding assistance to the Development will improve the overall success of its application; and

WHEREAS, the Applicant has requested a commitment of required funding assistance for \$500.00 for its application in the form of a reduced fees for the benefit of the Development from the City of Grand Prairie for its application to TDHCA for the rehabilitation of Lennox House; and

WHEREAS, the City of Grand Prairie selects Lennox House as contributing more than any other development, for purposes of the 2020 9% Tax Credit Application Round, for the Downtown Master Plan for Grand Prairie under Resolution 5016-2019; and

WHEREAS, the City of Grand Prairie selects Lennox House as contributing more than any other development, for purposes of the 2020 9% Tax Credit Application Round, Grand Prairie’s Expanded TIRZ Area #2 under Ordinance 18-8352; and

WHEREAS, 100% of the members of the City Council of the City are elected officials

NOW, THEREFORE, BE IT RESOLVED BY CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, THAT:

SECTION 1

That the City of Grand Prairie, acting through its governing body, hereby confirms that it supports, approves the tax credit application for the proposed rehabilitation of Lennox House by Lennox House Senior Housing Limited Partnership located at 110 NW 2nd Street and that this formal action has been taken to put on record the opinion expressed by the City of Grand Prairie in Dallas County on January 7, 2020, and

SECTION 2

That, the City of Grand Prairie, will commit a funding amount to the Development of waiving or reducing the Building Permit Fee in a minimum amount of \$500.00 should the project be selected for funding; and

SECTION 3

That, notwithstanding anything herein to the contrary, the funding commitment by the City of Grand Prairie, shall be contingent on the Applicant's receipt of commitment of HTCs for the Development from TDHCA; and

SECTION 4

That, the City of Grand Prairie, Dallas County, Texas hereby supports the proposed Lennox House Apartments, and confirms that its governing body has voted specifically to approve the construction and/or rehabilitation of the Development and to authorize an allocation of Housing Tax Credits for the Development pursuant to Texas Government Code §2306.6703(a)(4), and

SECTION 5

That, the City of Grand Prairie selects Lennox House as the development most contributing to the Downtown Master Plan for Grand Prairie under Resolution 5016-2019, for purposes of the 2020 LIHTC application round; and

SECTION 6

That, the City of Grand Prairie selects Lennox House as the development most contributing to the TIRZ #2 Expansion Area for Grand Prairie under Ordinance 18-8352, for purposes of the 2020 LIHTC application round; and

SECTION 7

That, for and on behalf of the Governing Body, Ron Jenson, Mayor is hereby authorized, empowered, and directed to certify these resolutions to the Texas Department of Housing and Community Affairs; and

SECTION 8

That, the City of Grand Prairie is not a related party to the Applicant, and any funding assistance committed by the City to the development of Lennox House pursuant to this resolution will not have been first provided to the City by the Applicant or any related party to the Applicant.

SECTION 9

That this Resolution shall be and become effective immediately upon and after its adoption and approval.

PASSED AND APPROVED this the 7th day of January, 2020.



Legislation Details (With Text)

File #:	19-9651	Version:	1	Name:	Resolution: Addendum PSA - Camp Wisdom Rd Widening
Type:	Resolution	Status:			Consent Agenda
File created:	12/13/2019	In control:			Engineering
On agenda:	1/7/2020	Final action:			
Title:	Resolution authorizing the City Manager to enter into a Project Specific Agreement Amendment with Dallas County for the widening of Camp Wisdom Road MCIP 40811 from approximately 1700 linear feet west of Carrier Pkwy to FM 1382 and commit the city to additional funding from the City's original share of \$3 million to be increased to \$8,597,939				

Sponsors:

Indexes:

Code sections:

Attachments: [CityGrandPrairie_First Amendment to PSA for Camp Wisdom Rd 40811 v.3.pdf](#)
[619.80 Camp Wisdom.pdf](#)

Date	Ver.	Action By	Action	Result
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From

max

Title

Resolution authorizing the City Manager to enter into a Project Specific Agreement Amendment with Dallas County for the widening of Camp Wisdom Road MCIP 40811 from approximately 1700 linear feet west of Carrier Pkwy to FM 1382 and commit the city to additional funding from the City's original share of \$3 million to be increased to \$8,597,939

Presenter

Walter Shumac III, P.E., Director of Transportation Services

Recommended Action

Approve

Analysis

In 2003 when TXDOT and NCTCOG elected to build SH 161 main lanes as toll lanes instead of free lanes, the City of Grand Prairie was requested to submit a list of projects for Federal funding. From the list, 11 projects including Camp Wisdom Road from Carrier Pkwy to FM 1382 were selected for funding and approved by the Regional Transportation Council (RTC) of the North Central Texas Council of Governments (NCTCOG) in 2004. These projects became known as the "Near Neighbor" projects.

NCTCOG originally funded Camp Wisdom Road project for \$7,200,000 Federal and \$9 million Local (City). Since that time, non-federalized Regional Toll Revenue (RTR) funds became available and Staff submitted a request which was approved by the Regional Transportation Council (RTC) to swap the Federal funds for RTR

funds. That opened the door for Dallas County to act as Lead Agency for the Camp Wisdom Road project and contribute one half of the \$9 million Local share (\$4.5 million each agency). Project limit has been changed to approximately 1700 linear feet west of Carrier Pkwy to FM 1382 of which about 66.3% is in the City of Grand Prairie.

The original estimated overall project cost was \$16,200,000 of which \$7,200,000 was funded through RTR funds; \$4,500,000 Dallas County, \$1,500,000 City of Dallas and \$3,000,000 City of Grand Prairie.

Dallas County completed the design of Camp Wisdom Road project. Bids were opened by Dallas County on November 15, 2019. Two bids were received: Tiseo Paving Company: \$32,872,654 base bid including additive alternate and Ragle Inc. \$23,941,055.47 base bid including additive alternate. Ragle Inc. was the apparent low bidder.

Project cost is now being revised to \$26,641,056 of which \$7,200,000 was funded through RTR funds, \$9,543,117 Dallas County, **\$1,300,000** City of Dallas and \$8,597,939 City of Grand Prairie.

At this time, they are requesting by Resolution that the City commit to additional funding from the City's original share of \$3 million to be increased to \$8,597,939.

Financial Consideration

Funding in the total amount of **\$8,597,939** is available as follows:

Current funds -

1. **\$409,620.35** has been paid to Dallas County to date for the Camp Wisdom project from Street Capital Projects Fund (400192) WO #01605803 (Camp Wisdom)
2. **\$585,003.65** is currently encumbered to Dallas County for the Camp Wisdom project in Street Capital Projects Fund (400192) WO #01908003 (Camp Wisdom) PO 259556 Line 2
3. **\$2,674,910** is available in Street Capital Project Fund (400192) WO #01908003 (Camp Wisdom) for encumbrance into PO 259556

Future funds-

4. **\$2,464,203** from Street Capital Projects Fund (400192) during the 2021 budget process.
5. **\$2,464,202** from Street Capital Projects Fund (400192) during the 2022 budget process.

Staff has discussed with Dallas County and agreed on the future funding schedule.

Body

A RESOLUTION OF THE CITY OF GRAND PRAIRIE, TEXAS, AUTHORIZING THE CITY MANAGER TO ENTER INTO A PROJECT SPECIFIC AGREEMENT AMENDMENT WITH DALLAS COUNTY FOR THE WIDENING OF CAMP WISDOM ROAD FROM APPROXIMATELY 1700 LINEAR FEET WEST OF CARRIER PARKWAY TO FM 1382

WHEREAS, Dallas County has requested that it be designated as the LEAD AGENCY for the project and will provide the Project Manager; and

WHEREAS, the County has entered into an Advance Funding Agreement (AFA) with the State of Texas by and through the Texas Department of Transportation (TXDOT) to provide funding in the amount of \$7,200,000 for the construction of the Camp Wisdom Project; and

WHEREAS, the County will enter into a Project Specific Agreement (PSA) with the City of Dallas to provide

funding in an estimated amount of \$8,597,939 for the Camp Wisdom Road; and

WHEREAS, Chapter 791 of the Texas Government Code and Texas Transportation Code Section 472.001 provides authorization for local governments to contract with each other for the performance of governmental functions and services, as well as joint funding of road construction or improvements of road and street projects; and

WHEREAS, Grand Prairie will be responsible for \$8,597,939 of the \$26,641,056 estimated cost.

NOW THEREFORE, BE IT RESOLVED, BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS THAT:

SECTION 1. The City Manager is hereby authorized to enter into an agreement with Dallas County for the widening of Camp Wisdom Road from approximately 1700 linear feet west of Carrier Pkwy to FM 1382.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS, ON THIS THE 7TH DAY OF JANUARY 2020.

**FIRST AMENDMENT
DALLAS COUNTY CAPITAL IMPROVEMENT PROGRAM
PROJECT SPECIFIC AGREEMENT
TO THE MASTER AGREEMENT GOVERNING MAJOR CAPITAL
TRANSPORTATION IMPROVEMENT PROJECTS**

This First Amendment is entered into this _____ day of _____, 2020, to amend the Project Specific Agreement (“PSA”) between the City of Grand Prairie, Texas, (the “City”), and the County of Dallas, Texas, (the “County”), for the Camp Wisdom Road MCIP Project 40811, from Carrier Parkway to FM 1382, hereinafter called, “the Project”.

WHEREAS, pursuant to Dallas County Commissioners Court Order 2011-0860 dated May 10, 2011, the County acting by and through the Dallas County Commissioners Court and the City entered into a Master Agreement to jointly fund transportation improvement projects within Dallas County; and

WHEREAS, pursuant to Dallas County Commissioners Court Order 2015-1436, dated September 29, 2015, County and City entered into a Project Specific Agreement (PSA) for the Project; and

WHEREAS, the County has entered into a separate agreement with the city of Dallas; and

WHEREAS, Chapter 791 of The Texas Government Code and Chapters 251 and 472 of the Texas Transportation Code provides authorization for local governments to contract with each other for the performance of governmental functions and services, as well as for joint funding of road or street projects; and

NOW THEREFORE, this First Amendment is made by and entered into by the City and the County for the mutual consideration stated herein:

I. PURPOSE:

City and County both mutually agree to amend said PSA in accordance with the terms of the existing Agreement, except as modified below.

II. AMENDED PROVISIONS:

A. Article II, “Incorporated Documents” of this PSA shall be amended and is hereby revised in its entirety to read as follows:

1. Master Agreement authorized by County Commissioners Court Order: 2011-0860, dated May 10, 2011, and additions thereto as incorporated herein.
2. The Project Scoping Sheets, as shown in Attachment “A”.
3. Current Cost Estimate and Funding Sources, as shown in Attachment “B”.
4. Advanced Funding Agreement (AFA) authorized by Dallas County Commissioners Court

Order 2015-0482 dated April 7, 2015 between Dallas County and the Texas Department of Transportation (TxDOT), and any amendments thereto as incorporated by reference.

5. PSA with the City of Dallas and any amendments thereto as incorporated herein.

B. Article IV. "Agreement", Section IV. "Funding", shall be and is hereby revised in its entirety to read as follows:

County and City mutually agree to proportionately fund the Direct Project and Program cost as follows:

1. Notwithstanding any provision in the Master Agreement, this PSA, any amendment thereto, or any other agreement between the parties regarding this Project, the total Project cost is estimated to be Twenty Six Million, Six Hundred Forty One Thousand Fifty Six Dollars and no cents (\$26,641,056.00). County's total obligation to this Project is to provide funding in the amount not to exceed Nine Million, Five Hundred Forty Three Thousand One Hundred Seventeen Dollars and no cents (\$9,543,117.00), reduced by County share of in-house project delivery costs.
2. Project costs may include all County project delivery costs including but not limited to preliminary scoping and research, preliminary design services, special services, primary design services, inspection, laboratory services and construction.
3. TxDOT total obligation for the construction of the Project is in the not to exceed amount of Seven Million Two Hundred Thousand Dollars and no cents (\$7,200,000.00).
4. The City agrees to provide funding for the Project as indicated in the not to exceed amount of Eight Million Five Hundred Ninety Seven Thousand Nine Hundred Thirty Nine Dollars and no cents (\$8,597,939.00).
5. City agrees to encumber an amount adequate for total estimated project costs as determined prior to the commencement of each Project milestone as determined by County within 30 days of notification by County. The City will pay Project costs as invoiced by the County.
6. The City of Dallas' total obligation for the Project is in the not to exceed amount of One Million Three Hundred Thousand Dollars and no cents (\$1,300,000.00).
7. If the total Project costs excluding paving and drainage amenities or utility betterments should exceed the total Project cost, the City and County agree to amend the project's scope to remain within the current estimated total Project cost.

C. Article VII. Miscellaneous shall be and is hereby revised by adding XII. to read as follows:

No Joint Venture or Enterprise. The parties expressly agree that this project is not a joint venture or enterprise.

III. Effect of Amendment

This First Amendment shall not change or waive any contractual provisions, clauses or conditions of the original PSA, unless otherwise provided for herein. In the event of any conflict between the original PSA and this First Amendment to the PSA, this First Amendment to the PSA shall control. The original PSA, including any and all incorporated or referenced documents and any and all exhibits, attachments and amendments that by their terms have been incorporated into any of the foregoing documents, are collectively referred to herein as the PSA. All provisions of the PSA shall remain in full force and effect throughout the term of the PSA and any duly authorized amendments or extensions, including this First Amendment.

(the remainder of this page intentionally left blank)

The County of Dallas, State of Texas, has executed this First Amendment pursuant to Commissioners Court Order Number _____ and passed on the ____ day of _____, 2020.

The City of Grand Prairie, State of Texas, has executed this First Amendment pursuant to City Council approval in a regular meeting held on the _____ day of _____, 2020.

COUNTY OF DALLAS

CITY OF GRAND PRAIRIE

CLAY LEWIS JENKINS
County Judge

By: _____

Title: _____

Date

Date

APPROVED AS TO FORM*:

ATTEST:

JOHN CREUZOT
District Attorney

By: _____
SHERRI TURNER,
Assistant District Attorney

By: _____

City Secretary / Attorney

*By law, the District Attorney's Office may only advise or approve contracts or legal documents on behalf of its clients. It may not advise or approve a contract or legal document on behalf of other parties. Our review of this document was conducted solely from the legal perspective of our client. Our approval of this document was offered solely for the benefit of our client. Other parties should not rely on this approval, and should seek review and approval by their own respective attorney(s).

ATTACHMENT B-1

Current Cost Estimates & Funding Sources

**Project Name: Camp Wisdom Road
MCIP Project 40811**

A. PROJECT COSTS	
Expenditure	Estimated Cost
Engineering & County Project Delivery	\$2,100,000
MCIP Construction	\$23,586,235
City Construction (100%)	\$354,821
Material Testing	\$100,000
Contingencies	\$500,000
TOTAL:	\$26,641,056
B. FUNDING SOURCES	
Dallas County	*\$9,543,117
City of Grand Prairie (MCIP)	** \$8,597,939
City of Dallas	***\$1,300,000
Texas Department of Transportation (RTR)	\$7,200,000
TOTAL:	\$26,641,056

*Dallas County \$8,243,117.00 MCIP Budgeted Funds and \$1,300,000.00 transferred from Merrifield Rd. MCIP 40210 and Grady Niblo MCIP 40203

** City of Grand Prairie \$8,243,118.00 MCIP Funds and \$354,821.00 is 100% City of Grand Prairie Items.

***City of Dallas Funds transferred from Merrifield Rd and Grady Niblo.

CITY OF GRAND PRAIRIE
CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 400192 / 01908003
Project Title: Camp Wisdom (Dallas County)
Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Contrib to other Gov. 65214	\$3,259,914	\$2,674,910	\$0	\$2,674,910	\$3,259,914
Labor	\$90	\$0	\$0	\$0	\$90
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$3,260,004	\$2,674,910	\$0	\$2,674,910	\$3,260,004



Legislation Details (With Text)

File #:	19-9662	Version:	1	Name:	Ordinance; Construction Contract for Loyd Park Electrical and Sanitary Sewer Improvements with Gra-Tex Utilities
Type:	Ordinance	Status:		Status:	Consent Agenda
File created:	12/20/2019	In control:		In control:	Engineering
On agenda:	1/7/2020	Final action:		Final action:	
Title:	Ordinance amending the FY 2019/2020 Capital Improvement Projects Budget; construction contract with Gra-Tex Utilities in the amount of \$2,558,259 for sanitary sewer and electrical improvements at Loyd Park; material testing with Kleinfelder Consultants in the amount of \$23,513; contract contingency in the amount of \$127,913; In-house labor distribution in the amount of \$127,913 for a total project cost of \$2,837,598				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	Recommendation of Award Letter Packet (002).pdf 619.174 Loyd Elec SS.pdf				

Date	Ver.	Action By	Action	Result
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From
max

Title
Ordinance amending the FY 2019/2020 Capital Improvement Projects Budget; construction contract with Gra-Tex Utilities in the amount of \$2,558,259 for sanitary sewer and electrical improvements at Loyd Park; material testing with Kleinfelder Consultants in the amount of \$23,513; contract contingency in the amount of \$127,913; In-house labor distribution in the amount of \$127,913 for a total project cost of \$2,837,598

Presenter
Cheryl DeLeon, Parks, Arts and Recreation Director, Gabriel Johnson, Director of Public Works and Romin Khavari, City Engineer

Recommended Action
Approve

Analysis
On August 6, 2019 the City Council awarded a professional Engineering contract with Freese and Nichols, Inc. (19-9127) for design of sanitary sewer improvement of Loyd Park loops A, F and G and electrical improvement for loops A, F, G and B.

The City of Grand Prairie advertised and received a Total of Four (4) bids for this project On December 17, 2019 as follows:

Contractor	<i>Gra-Tex Utilities</i>	<i>North Texas Contracting</i>	<i>Fort Worth Civil Constructors, Inc.</i>	<i>Excel Trenching</i>
Base Bid	\$2,337,167.00	\$2,765,550.00	\$3,575,873.92	\$3,861,627.67
Alternate A	\$283,520.00	\$34,800.00	\$433,752.00	\$348,990.00
Alternate B	\$456,005.00	\$391,600.00	\$874,892.50	\$1,104,449.00
Alternate C	\$210,208.00	\$216,400.00	\$877,820.00	\$1,619,920.00
Alternate D	\$253,872.00	\$516,000.00	\$6,628,020.00	\$1,907,136.00

Engineer's Estimate: Base Bid \$2,985,995.00, Alternate A \$359,000.00, Alternate B \$584,880.00, Alternate C \$2,084,00.00 and Alternate D \$ 1,548,000.00.

Base Bid included Wastewater and Electrical Improvements for Loops A, F and G with Aluminum conductor and Coated Manholes.

- Alternate A is a product alternate bid for uncoated manholes with a microbiological additive. This ended up being a cost savings of \$32,780 when compared to the Base Bid of coated manholes for the amount of \$316,300 and therefore, is recommended to be included.
- Alternate B is for the electrical improvements only for Loop B and is not recommended to be included as it would have exceeded the budgeted amount.
- Alternate C is a product alternate cost for the upgrade from aluminum conductor to copper conductor and is not recommended to be included as it would have exceeded the budgeted amount.
- Alternate D is for the addition of installing the cable in conduit in lieu of direct bury cabling and is recommended to be included due to long term maintenance and operations benefits.

These improvements provide for 5200 linear feet of 6" Wastewater Main, and Service connections for all pad sites in loops A, F and G; they also provide for Electrical system upgrades for Loops A, F & G including 20A, 30A and 50A, 120V receptacles at each Camp site. The proposed upgrades include replacing the existing transformers and distribution panels serving the campsites in order to accommodate increased load

Staff and project engineer, Freese and Nichols recommend that the Base bid in the amount of \$2,337,167, Alternate A at a savings amount of -\$32,780 and Alternate D in the amount of \$253,872 for a total amount of \$2,558,259 for this project be awarded to Gra-Tex Utilities.

Construction is anticipated to start in Late January 2020 with completion on or before May 20, 2020.

Financial Consideration

Funding in the total amount of **\$2,837,598** is available as follows:

1. **\$2,285,155** is available in Lake Capital Projects Fund 318793 WO #01917403 (Loyd Park Electric & SS)
2. **\$552,443** is available by approving an ordinance transferring and appropriating from the unobligated fund balance in the Lake Capital Projects Fund (318793) to WO #01917403 (Loyd Park Master Plan)

Body

AN ORDINANCE OF THE CITY OF GRAND PRAIRIE, TEXAS, AMENDING THE FY 2019/2020 CAPITAL IMPROVEMENT PROJECTS BUDGET BY TRANSFERRING AND APPROPRIATING \$552,443 FROM THE UNOBLIGATED FUND BALANCE IN THE LAKE CAPITAL PROJECTS FUND (318793) TO WO #01917403 (LOYD PARK MASTER PLAN); AND PROVIDING AN EFFECTIVE DATE

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS:

SECTION 1. THAT THE FY 2019/2020 Capital Improvement Projects Budget by transferring and appropriating \$552,443 from the unobligated fund balance in the Lake Capital Projects Fund (318793) to WO #01917403 (Loyd Park Master Plan)

SECTION 2. THAT this Ordinance shall be and become effective immediately upon and after its passage and approval.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS,
JANUARY 7, 2020.**

MEMORANDUM



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www.freese.com

TO: Duane Strawn, Assistant Director - Operations

FROM: Aaron Conine, P.E.

SUBJECT: Recommendation of Award for Loyd Park Wastewater and Electrical Improvements (W.O. #620.15)

DATE: December 20, 2019

Bids for the referenced project were received and opened publicly on Tuesday December 17, 2019 at the City of Grand Prairie. A total of four (4) bids were received. Below is a summary of the bid tabulation from low to high:

Contractor	Base Bid	Alternate A	Alternate B	Alternate C	Alternate D
Gra-Tex Utilities	\$ 2,337,167.00	\$ 283,520.00	\$ 456,005.00	\$ 210,208.00	\$ 253,872.00
North Texas Contracting, Inc.	\$ 2,765,550.00	*\$ 353,800.00	\$ 319,600.00	\$ 216,400.00	\$ 258,000.00
Fort Worth Civil Constructors, Inc.	\$ 3,575,874.00	\$ 433,752.00	\$ 874,892.50	\$ 877,820.00	\$ 3,612,00.00
Excel Trenching	\$ 3,861,628.00	\$ 348,990.00	\$ 1,104,449.00	\$ 1,1619,920.00	\$ 953,468.00
Engineer's Estimate	\$ 2,985,995.00	\$ 359,000.00	\$ 584,880.00	\$ 2,084,00.00	\$ 1,548,000.00

*In alternate A North Texas Contracting provided the additional cost required for them to upgrade to the Microbiological Additive manholes not the total cost as requested. The correct amount for North Texas for this alternate is as shown in the table above.

The total Engineer's opinion of probable construction cost was \$2,985,995.00; Gra-Tex Utilities was the low of the four (4) bidders with a Base bid of \$2,337,167.00. The required Construction Completion date is May 20, 2020. We checked the bids for errors and omissions and corrected two minor errors as noted on the full Bid Tab included in the attachments.

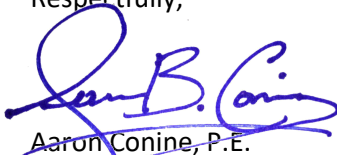
- Base Bid includes Wastewater and Electrical Improvements for Loops A, F and G with aluminum conductor and coated manholes.
- Alternate A was a product alternate bid for uncoated manholes with a microbiological additive. The base bid manhole items totaled \$316,300 and Alternate A was \$283,520 resulting in a savings of \$32,780. This means the base bid without the manholes is \$2,020,867.
- Alternate B was for the electrical improvements only for Loop B and was not recommended to be included.
- Alternate C was a product alternate cost for the upgrade from aluminum conductor to copper conductor and was not recommended to be included.
- Alternate D was for the addition of installing the cable in conduit in lieu of direct bury cabling and was recommended to be included due to long term maintenance and operations benefits.

We reviewed Gra-Tex Utilities bid along with their qualifications, financial statements and company profile information. We received feedback from two of the references Gra-Tex Utilities listed and received favorable reviews for the work they have performed and/or are currently performing for these entities on similar type projects. All responded that Gra-Tex Utilities quality of work is good and customer service is excellent; they are responsive and easy to work with. All references expressed willingness to work with Gra-Tex again.

- | | | |
|---------------------|-----------|----------------|
| • City of Arlington | Lori Du | (817) 459-6636 |
| • City of Arlington | Preeti KC | (817) 459-6605 |

Gra-Tex Utilities has also worked with the City of Grand Prairie on several projects with similar scopes and city staff speaks positively of their experiences with Gra-Tex. Based on our evaluation, we have found nothing significant to warrant the disqualification of Gra-Tex Utilities bid and therefore recommend that the project, Loyd Park Wastewater and Electrical Improvements (W.O # 620.15) be awarded to Gra-Tex Utilities for the Base Bid plus Alternates A, and D for a Construction Contract Amount of \$2,558,259.00. The award should be contingent on procurement of insurance and bonds by Gra-Tex Utilities.

Respectfully,


A handwritten signature in blue ink, appearing to read "Aaron B. Conine".


Aaron Conine, P.E.
Project Manager
Freese & Nichols, Inc.


cc: Gabe Johnson – Public Works Director
George Fanous – Senior Engineer
Maxine Snow – Administrative Assistant
Robert Barron – Chief Engineering Inspector
Romin Khavari – City Engineer


Attachments: Bid Tabs, List of references


Bid Tab Summary


	City of Grand Prairie			Loyd Park Wastewater and Electrical Improvments (W.O #620.15)									
	Bid Tabulation			December 17, 2019									
Engineer: Freese and Nichols, Inc. Bid Date: Tuesday, December 17, 2019 Bid Time: 3:30 PM				<u>Gra-Tex Utilities, Inc.</u> P.O. Box 700 Arlington, TX 76004 James Brent 817-276-5800 gratex@sbcglobal.net		<u>North Texas Contracting, Inc.</u> 4999 Keller Haslet Rd Fort Worth, TX 76244 Zach Fusilier 817-430-9500 bids@ntexcon.com		<u>Fort Worth Civil Constructors, LLC</u> P.O. Box 164513 Fort Worth, TX 76161 Jonathan R. Dixon 817-562-2292 austin@fwcivcon.com		<u>Excel Aircraft LLC, DBA Excel Trenching</u> 2228 SE Loop 59 Carthage, TX 75633 Derrick Gage 210-823-6778 derrickgage@excelmulching.com		<u>ENGINEER ESTIMATE</u> <u>Freese and Nichols, Inc.</u> 4055 International Plaza Fort Worth, TX 76109 Aaron B. Conine, P.E. 817-735-7469 aaron.conine@freese.com	
				\$ 2,337,167.00		\$ 2,765,550.00		\$ 3,575,874.00		\$ 3,861,628.00		\$ 2,985,995.00	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
				Cell Highlighted in Yellow = Error in Contractor's Bid									
SECTION I LOOP A													
101	Mobilization, work fully performed as per specifications, complete in place.	1	LS	\$ 28,500.00	\$ 28,500.00	\$ 45,000.00	\$ 45,000.00	\$ 35,500.00	\$ 35,500.00	\$ 43,500.00	\$ 43,500.00	\$ 41,070.00	\$ 41,070.00
102	Site Preparation including clearing and grubbing, fence removal and relocation, work fully performed as per specifications.	1	LS	\$ 24,500.00	\$ 24,500.00	\$ 40,000.00	\$ 40,000.00	\$ 95,135.00	\$ 95,135.00	\$ 18,800.00	\$ 18,800.00	\$ 18,000.00	\$ 18,000.00
103	As-Built Survey, for final survey of improvements at the request of the Owner.	1	LS	\$ 2,750.00	\$ 2,750.00	\$ 1,000.00	\$ 1,000.00	\$ 7,852.00	\$ 7,852.00	\$ 4,640.00	\$ 4,640.00	\$ 1,800.00	\$ 1,800.00
104	Construction Staking, work fully performed as per specifications, complete in place.	1	LS	\$ 3,250.00	\$ 3,250.00	\$ 10,000.00	\$ 10,000.00	\$ 12,562.00	\$ 12,562.00	\$ 9,280.00	\$ 9,280.00	\$ 3,750.00	\$ 3,750.00
105	Joint Stormwater Pollution Prevention Plan and specifications, furnish and install complete with NOI and NOT submittals.	1	LS	\$ 12,750.00	\$ 12,750.00	\$ 25,000.00	\$ 25,000.00	\$ 9,506.00	\$ 9,506.00	\$ 9,280.00	\$ 9,280.00	\$ 10,050.00	\$ 10,050.00
106	Native Seeding, furnish and install complete in place, including an erosion fiber mat.	1875	SY	\$ 8.50	\$ 15,937.50	\$ 3.00	\$ 5,625.00	\$ 6.60	\$ 12,375.00	\$ 0.60	\$ 1,125.00	\$ 5.00	\$ 9,375.00
107	Asphalt Pavement Repairs, furnish and install complete in place	653	SY	\$ 75.00	\$ 48,975.00	\$ 250.00	\$ 163,250.00	\$ 148.85	\$ 97,199.05	\$ 46.50	\$ 30,364.50	\$ 60.00	\$ 39,180.00


	City of Grand Prairie			Loyd Park Wastewater and Electrical Improvments (W.O #620.15)									
	Bid Tabulation			December 17, 2019									
Engineer: Freese and Nichols, Inc. Bid Date: Tuesday, December 17, 2019 Bid Time: 3:30 PM				<u>Gra-Tex Utilities, Inc.</u> P.O. Box 700 Arlington, TX 76004 James Brent 817-276-5800 gratex@sbcglobal.net		<u>North Texas Contracting, Inc.</u> 4999 Keller Haslet Rd Fort Worth, TX 76244 Zach Fusilier 817-430-9500 bids@ntexcon.com		<u>Fort Worth Civil Constructors, LLC</u> P.O. Box 164513 Fort Worth, TX 76161 Jonathan R. Dixon 817-562-2292 austin@fwcivcon.com		<u>Excel Aircraft LLC, DBA Excel Trenching</u> 2228 SE Loop 59 Carthage, TX 75633 Derrick Gage 210-823-6778 derrickgage@excelmulching.com		ENGINEER ESTIMATE <u>Freese and Nichols, Inc.</u> 4055 International Plaza Fort Worth, TX 76109 Aaron B. Conine, P.E. 817-735-7469 aaron.conine@freese.com	
				\$ 2,337,167.00		\$ 2,765,550.00		\$ 3,575,874.00		\$ 3,861,628.00		\$ 2,985,995.00	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
				Cell Highlighted in Yellow = Error in Contractor's Bid									
108	Trench Safety, furnish and install complete in place, including sheeting, shoring and bracing where required by OSHA Standards that are in effect at the time of bid opening.	1935	LF	\$ 1.00	\$ 1,935.00	\$ 5.00	\$ 9,675.00	\$ 1.00	\$ 1,935.00	\$ 27.73	\$ 53,657.55	\$ 3.00	\$ 5,805.00
109	4' Sanitary Sewer Manhole (Coated) with Watertight Frame and Cover, up to 6' of depth, furnish and install complete in place, as per specifications.	11	EA	\$ 6,250.00	\$ 68,750.00	\$ 8,000.00	\$ 88,000.00	\$ 7,385.00	\$ 81,235.00	\$ 6,400.00	\$ 70,400.00	\$ 7,000.00	\$ 77,000.00
110	4' Sanitary Sewer Manhole Extra Depth (Coated), greater than 6' of depth, furnish and install complete in place	4	VF	\$ 660.00	\$ 2,640.00	\$ 225.00	\$ 900.00	\$ 635.00	\$ 2,540.00	\$ 256.00	\$ 1,024.00	\$ 450.00	\$ 1,800.00
111	4' Watertight Sanitary Sewer Manhole with 4" Flanged Vent, furnish and install complete in place, as per specifications.	1	EA	\$ 11,250.00	\$ 11,250.00	\$ 12,000.00	\$ 12,000.00	\$ 19,108.00	\$ 19,108.00	\$ 11,000.00	\$ 11,000.00	\$ 9,400.00	\$ 9,400.00
112	Drop Connection to Existing 54" TRA Manhole, work fully performed as per specifications	1	EA	\$ 13,000.00	\$ 13,000.00	\$ 25,000.00	\$ 25,000.00	\$ 18,183.00	\$ 18,183.00	\$ 10,440.00	\$ 10,440.00	\$ 32,000.00	\$ 32,000.00
113	6' Sanitary Sewer Pipe, Furnish and install 6" (SDR-35) PVC pipe material on hand at job site per specifications including backfill, fittings, and cleanup.	1920	LF	\$ 74.00	\$ 142,080.00	\$ 80.00	\$ 153,600.00	\$ 49.25	\$ 94,560.00	\$ 67.00	\$ 128,640.00	\$ 60.00	\$ 115,200.00
114	4" PVC Sanitary Sewer Service, Furnish and install PVC pipe material on hand at job site per specifications including backfill, fittings, cleanouts, RV Connection and cleanup.	915	LF	\$ 55.00	\$ 50,325.00	\$ 60.00	\$ 54,900.00	\$ 55.42	\$ 50,709.30	\$ 67.00	\$ 61,305.00	\$ 45.00	\$ 41,175.00


	City of Grand Prairie			Loyd Park Wastewater and Electrical Improvments (W.O #620.15)									
	Bid Tabulation			December 17, 2019									
Engineer: Freese and Nichols, Inc. Bid Date: Tuesday, December 17, 2019 Bid Time: 3:30 PM				<u>Gra-Tex Utilities, Inc.</u> P.O. Box 700 Arlington, TX 76004 James Brent 817-276-5800 gratex@sbcglobal.net		<u>North Texas Contracting, Inc.</u> 4999 Keller Haslet Rd Fort Worth, TX 76244 Zach Fusilier 817-430-9500 bids@ntexcon.com		<u>Fort Worth Civil Constructors, LLC</u> P.O. Box 164513 Fort Worth, TX 76161 Jonathan R. Dixon 817-562-2292 austin@fwcivcon.com		<u>Excel Aircraft LLC, DBA Excel Trenching</u> 2228 SE Loop 59 Carthage, TX 75633 Derrick Gage 210-823-6778 derrickgage@excelmulching.com		<u>ENGINEER ESTIMATE</u> <u>Freese and Nichols, Inc.</u> 4055 International Plaza Fort Worth, TX 76109 Aaron B. Conine, P.E. 817-735-7469 aaron.conine@freese.com	
				\$ 2,337,167.00		\$ 2,765,550.00		\$ 3,575,874.00		\$ 3,861,628.00		\$ 2,985,995.00	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
				Cell Highlighted in Yellow = Error in Contractor's Bid									
115	167KVA Transformer, work fully performed as per specifications, complete in place.	2	EA	\$ 30,800.00	\$ 61,600.00	\$ 20,000.00	\$ 40,000.00	\$ 37,175.00	\$ 74,350.00	\$ 37,300.00	\$ 74,600.00	\$ 14,380.00	\$ 28,760.00
116	Panelboard, work fully performed as per specifications, complete in place.	2	EA	\$ 13,500.00	\$ 27,000.00	\$ 10,000.00	\$ 20,000.00	\$ 30,365.00	\$ 60,730.00	\$ 9,900.00	\$ 19,800.00	\$ 19,350.00	\$ 38,700.00
117	Electrical Pedestals, work fully performed as per specifications, complete in place.	1	LS	\$ 31,000.00	\$ 31,000.00	\$ 20,000.00	\$ 20,000.00	\$ 150,590.00	\$ 150,590.00	\$ 64,000.00	\$ 64,000.00	\$ 75,600.00	\$ 75,600.00
118	Misc. Electrical, work fully performed as per specifications, complete in place.	1	LS	\$ 19,250.00	\$ 19,250.00	\$ 10,000.00	\$ 10,000.00	\$ 7,620.00	\$ 7,620.00	\$ 515,620.00	\$ 515,620.00	\$ 40,000.00	\$ 40,000.00
119	Conductor work fully performed as per specifications, complete in place.	26600	LF	\$ 7.20	\$ 191,520.00	\$ 7.00	\$ 186,200.00	\$ 15.50	\$ 412,300.00	\$ 14.86	\$ 395,276.00	\$ 20.00	\$ 532,000.00
120	Dedicated Electrical Trench, work fully performed as per specifications, complete in place.	2000	LF	\$ 7.70	\$ 15,400.00	\$ 8.00	\$ 16,000.00	\$ 55.95	\$ 111,900.00	\$ 40.00	\$ 80,000.00	\$ 4.00	\$ 8,000.00
121	Utility Adjustment Allowance, work fully performed as per specifications, complete in place.	1	LS	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
TOTAL BID AMOUNT (Section I)				\$ 776,412.50		\$ 930,150.00		\$ 1,359,889.35		\$ 1,606,752.05		\$ 1,132,665.00	


	City of Grand Prairie			Loyd Park Wastewater and Electrical Improvments (W.O #620.15)									
	Bid Tabulation			December 17, 2019									
Engineer: Freese and Nichols, Inc. Bid Date: Tuesday, December 17, 2019 Bid Time: 3:30 PM				<u>Gra-Tex Utilities, Inc.</u> P.O. Box 700 Arlington, TX 76004 James Brent 817-276-5800 gratex@sbcglobal.net		<u>North Texas Contracting, Inc.</u> 4999 Keller Haslet Rd Fort Worth, TX 76244 Zach Fusilier 817-430-9500 bids@ntexcon.com		<u>Fort Worth Civil Constructors, LLC</u> P.O. Box 164513 Fort Worth, TX 76161 Jonathan R. Dixon 817-562-2292 austin@fwcivcon.com		<u>Excel Aircraft LLC, DBA Excel Trenching</u> 2228 SE Loop 59 Carthage, TX 75633 Derrick Gage 210-823-6778 derrickgage@excelmulching.com		ENGINEER ESTIMATE <u>Freese and Nichols, Inc.</u> 4055 International Plaza Fort Worth, TX 76109 Aaron B. Conine, P.E. 817-735-7469 aaron.conine@freese.com	
				\$ 2,337,167.00		\$ 2,765,550.00		\$ 3,575,874.00		\$ 3,861,628.00		\$ 2,985,995.00	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
				Cell Highlighted in Yellow = Error in Contractor's Bid									
SECTION II LOOP F													
201	Mobilization, work fully performed as per specifications, complete in place.	1	LS	\$ 27,500.00	\$ 27,500.00	\$ 45,000.00	\$ 45,000.00	\$ 25,500.00	\$ 25,500.00	\$ 15,430.00	\$ 15,430.00	\$ 41,070.00	\$ 41,070.00
202	Site Preparation including clearing and grubbing, fence removal and relocation, work fully performed as per specifications.	1	LS	\$ 23,500.00	\$ 23,500.00	\$ 45,000.00	\$ 45,000.00	\$ 134,300.00	\$ 134,300.00	\$ 18,800.00	\$ 18,800.00	\$ 18,000.00	\$ 18,000.00
203	As-Built Survey, for final survey of improvements at the request of the Owner.	1	LS	\$ 2,750.00	\$ 2,750.00	\$ 1,000.00	\$ 1,000.00	\$ 5,885.00	\$ 5,885.00	\$ 2,350.00	\$ 2,350.00	\$ 1,800.00	\$ 1,800.00
204	Construction Staking, work fully performed as per specifications, complete in place.	1	LS	\$ 3,250.00	\$ 3,250.00	\$ 10,000.00	\$ 10,000.00	\$ 12,562.00	\$ 12,562.00	\$ 10,700.00	\$ 10,700.00	\$ 3,750.00	\$ 3,750.00
205	Joint Stormwater Pollution Prevention Plan and specifications, furnish and install complete with NOI and NOT submittals.	1	LS	\$ 12,750.00	\$ 12,750.00	\$ 30,000.00	\$ 30,000.00	\$ 11,845.00	\$ 11,845.00	\$ 13,000.00	\$ 13,000.00	\$ 10,050.00	\$ 10,050.00
206	Native Seeding, furnish and install complete in place, including an erosion fiber mat.	3395	SY	\$ 8.50	\$ 28,857.50	\$ 3.00	\$ 10,185.00	\$ 6.60	\$ 22,407.00	\$ 0.60	\$ 2,037.00	\$ 5.00	\$ 16,975.00
207	Asphalt Pavement repairs, furnish and install complete in place	635	SY	\$ 75.00	\$ 47,625.00	\$ 250.00	\$ 158,750.00	\$ 173.20	\$ 109,982.00	\$ 46.50	\$ 29,527.50	\$ 60.00	\$ 38,100.00


		City of Grand Prairie		Loyd Park Wastewater and Electrical Improvments (W.O #620.15)									
		Bid Tabulation		December 17, 2019									
Engineer: Freese and Nichols, Inc. Bid Date: Tuesday, December 17, 2019 Bid Time: 3:30 PM				<u>Gra-Tex Utilities, Inc.</u> P.O. Box 700 Arlington, TX 76004 James Brent 817-276-5800 gratex@sbcglobal.net		<u>North Texas Contracting, Inc.</u> 4999 Keller Haslet Rd Fort Worth, TX 76244 Zach Fusilier 817-430-9500 bids@ntexcon.com		<u>Fort Worth Civil Constructors, LLC</u> P.O. Box 164513 Fort Worth, TX 76161 Jonathan R. Dixon 817-562-2292 austin@fwcivcon.com		<u>Excel Aircraft LLC, DBA Excel Trenching</u> 2228 SE Loop 59 Carthage, TX 75633 Derrick Gage 210-823-6778 derrickgage@excelmulching.com		<u>ENGINEER ESTIMATE Freese and Nichols, Inc.</u> 4055 International Plaza Fort Worth, TX 76109 Aaron B. Conine, P.E. 817-735-7469 aaron.conine@freese.com	
				\$ 2,337,167.00		\$ 2,765,550.00		\$ 3,575,874.00		\$ 3,861,628.00		\$ 2,985,995.00	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
				Cell Highlighted in Yellow = Error in Contractor's Bid									
208	Trench Safety, furnish and install complete in place, including sheeting, shoring and bracing where required by OSHA Standards that are in effect at the time of bid opening.	3381	LF	\$ 0.50	\$ 1,690.50	\$ 5.00	\$ 16,905.00	\$ 1.00	\$ 3,381.00	\$ 27.73	\$ 93,755.13	\$ 3.00	\$ 10,143.00
209	4' Sanitary Sewer Manhole (Coated) with Watertight Frame and Cover, up to 6' of depth, furnish and install complete in place, as per specifications.	12	EA	\$ 6,250.00	\$ 75,000.00	\$ 8,000.00	\$ 96,000.00	\$ 7,390.00	\$ 88,680.00	\$ 6,400.00	\$ 76,800.00	\$ 7,000.00	\$ 84,000.00
210	4' Sanitary Sewer Manhole Extra Depth (Coated), greater than 6' of depth, furnish and install complete in place	11	VF	\$ 660.00	\$ 7,260.00	\$ 225.00	\$ 2,475.00	\$ 635.00	\$ 6,985.00	\$ 256.00	\$ 2,816.00	\$ 450.00	\$ 4,950.00
211	4' Watertight Sanitary Sewer Manhole with 4" Flanged Vent, furnish and install complete in place, as per specifications.	1	EA	\$ 11,250.00	\$ 11,250.00	\$ 12,000.00	\$ 12,000.00	\$ 18,375.00	\$ 18,375.00	\$ 11,000.00	\$ 11,000.00	\$ 9,400.00	\$ 9,400.00
212	Drop Connection to Existing 54" TRA Manhole, work fully performed as per specifications	1	EA	\$ 30,000.00	\$ 30,000.00	\$ 20,000.00	\$ 20,000.00	\$ 18,185.00	\$ 18,185.00	\$ 10,440.00	\$ 10,440.00	\$ 32,000.00	\$ 32,000.00
213	6' Sanitary Sewer Pipe, Furnish and install 6" (SDR-35) PVC pipe material on hand at job site per specifications including backfill, fittings, and cleanup.	2296	LF	\$ 68.00	\$ 156,128.00	\$ 80.00	\$ 183,680.00	\$ 53.10	\$ 121,917.60	\$ 67.00	\$ 153,832.00	\$ 60.00	\$ 137,760.00
214	4" PVC Sanitary Sewer Service, Furnish and install PVC pipe material on hand at job site per specifications including backfill, fittings, cleanouts, RV Connection and cleanup.	1874	LF	\$ 55.00	\$ 103,070.00	\$ 60.00	\$ 112,440.00	\$ 55.00	\$ 103,070.00	\$ 67.00	\$ 125,558.00	\$ 45.00	\$ 84,330.00


	City of Grand Prairie			Loyd Park Wastewater and Electrical Improvments (W.O #620.15)									
	Bid Tabulation			December 17, 2019									
Engineer: Freese and Nichols, Inc. Bid Date: Tuesday, December 17, 2019 Bid Time: 3:30 PM				<u>Gra-Tex Utilities, Inc.</u> P.O. Box 700 Arlington, TX 76004 James Brent 817-276-5800 gratex@sbcglobal.net		<u>North Texas Contracting, Inc.</u> 4999 Keller Haslet Rd Fort Worth, TX 76244 Zach Fusilier 817-430-9500 bids@ntexcon.com		<u>Fort Worth Civil Constructors, LLC</u> P.O. Box 164513 Fort Worth, TX 76161 Jonathan R. Dixon 817-562-2292 austin@fwcivcon.com		<u>Excel Aircraft LLC, DBA Excel Trenching</u> 2228 SE Loop 59 Carthage, TX 75633 Derrick Gage 210-823-6778 derrickgage@excelmulching.com		<u>ENGINEER ESTIMATE Freese and Nichols, Inc.</u> 4055 International Plaza Fort Worth, TX 76109 Aaron B. Conine, P.E. 817-735-7469 aaron.conine@freese.com	
				\$ 2,337,167.00		\$ 2,765,550.00		\$ 3,575,874.00		\$ 3,861,628.00		\$ 2,985,995.00	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
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215	Sewer Concrete Encasement, Furnish and install concrete encasement as where shown on plans and in accordance with the details.	141	LF	\$ 120.00	\$ 16,920.00	\$ 50.00	\$ 7,050.00	\$ 53.35	\$ 7,522.35	\$ 30.00	\$ 4,230.00	\$ 130.00	\$ 18,330.00
216	167KVA Transformer, work fully performed as per specifications, complete in place.	1	EA	\$ 30,800.00	\$ 30,800.00	\$ 20,000.00	\$ 20,000.00	\$ 37,380.00	\$ 37,380.00	\$ 37,300.00	\$ 37,300.00	\$ 14,380.00	\$ 14,380.00
217	Panelboard, work fully performed as per specifications, complete in place.	1	EA	\$ 13,500.00	\$ 13,500.00	\$ 10,000.00	\$ 10,000.00	\$ 30,530.00	\$ 30,530.00	\$ 9,900.00	\$ 9,900.00	\$ 19,350.00	\$ 19,350.00
218	Electrical Pedestals, work fully performed as per specifications, complete in place.	1	LS	\$ 49,250.00	\$ 49,250.00	\$ 40,000.00	\$ 40,000.00	\$ 110,700.00	\$ 110,700.00	\$ 48,250.00	\$ 48,250.00	\$ 58,800.00	\$ 58,800.00
219	Misc. Electrical, work fully performed as per specifications, complete in place.	1	LS	\$ 14,100.00	\$ 14,100.00	\$ 10,000.00	\$ 10,000.00	\$ 7,100.00	\$ 7,100.00	\$ 285,100.00	\$ 285,100.00	\$ 40,000.00	\$ 40,000.00
220	Conductor, work fully performed as per specifications, complete in place.	12900	LF	\$ 10.50	\$ 135,450.00	\$ 8.00	\$ 103,200.00	\$ 17.35	\$ 223,815.00	\$ 14.86	\$ 191,694.00	\$ 20.00	\$ 258,000.00
221	Dedicated Electrical Trench, work fully performed as per specifications, complete in place.	200	LF	\$ 7.70	\$ 1,540.00	\$ 8.00	\$ 1,600.00	\$ 55.95	\$ 11,190.00	\$ 40.00	\$ 8,000.00	\$ 4.00	\$ 800.00


	City of Grand Prairie			Loyd Park Wastewater and Electrical Improvments (W.O #620.15)									
	Bid Tabulation			December 17, 2019									
Engineer: Freese and Nichols, Inc. Bid Date: Tuesday, December 17, 2019 Bid Time: 3:30 PM				<u>Gra-Tex Utilities, Inc.</u> P.O. Box 700 Arlington, TX 76004 James Brent 817-276-5800 gratex@sbcglobal.net		<u>North Texas Contracting, Inc.</u> 4999 Keller Haslet Rd Fort Worth, TX 76244 Zach Fusilier 817-430-9500 bids@ntexcon.com		<u>Fort Worth Civil Constructors, LLC</u> P.O. Box 164513 Fort Worth, TX 76161 Jonathan R. Dixon 817-562-2292 austin@fwcivcon.com		<u>Excel Aircraft LLC, DBA Excel Trenching</u> 2228 SE Loop 59 Carthage, TX 75633 Derrick Gage 210-823-6778 derrickgage@excelmulching.com		<u>ENGINEER ESTIMATE</u> <u>Freese and Nichols, Inc.</u> 4055 International Plaza Fort Worth, TX 76109 Aaron B. Conine, P.E. 817-735-7469 aaron.conine@freese.com	
				\$ 2,337,167.00		\$ 2,765,550.00		\$ 3,575,874.00		\$ 3,861,628.00		\$ 2,985,995.00	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
				Cell Highlighted in Yellow = Error in Contractor's Bid									
222	Utility Adjustment Allowance, work fully performed as per specifications, complete in place.	1	LS	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
223	5' Sanitary Sewer Manhole (Coated) with Watertight Frame and Cover, up to 6' of depth, furnish and install complete in place, as per specifications.	2	EA	\$ 7,700.00	\$ 15,400.00	\$ 16,000.00	\$ 32,000.00	\$ 8,580.00	\$ 17,160.00	\$ 8,340.00	\$ 16,680.00	\$ 10,900.00	\$ 21,800.00
TOTAL BID AMOUNT (Section II)				\$ 811,591.00		\$ 971,285.00		\$ 1,132,471.95		\$ 1,171,199.63		\$ 927,788.00	


	City of Grand Prairie			Loyd Park Wastewater and Electrical Improvments (W.O #620.15)									
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				\$ 2,337,167.00		\$ 2,765,550.00		\$ 3,575,874.00		\$ 3,861,628.00		\$ 2,985,995.00	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
				Cell Highlighted in Yellow = Error in Contractor's Bid									
SECTION III LOOP G													
301	Mobilization, work fully performed as per specifications, complete in place.	1	LS	\$ 27,500.00	\$ 27,500.00	\$ 40,000.00	\$ 40,000.00	\$ 13,300.00	\$ 13,300.00	\$ 13,300.00	\$ 13,300.00	\$ 41,070.00	\$ 41,070.00
302	Site Preparation including clearing and grubbing, fence removal and relocation, work fully performed as per specifications.	1	LS	\$ 23,500.00	\$ 23,500.00	\$ 50,000.00	\$ 50,000.00	\$ 125,880.00	\$ 125,880.00	\$ 18,800.00	\$ 18,800.00	\$ 24,000.00	\$ 24,000.00
303	As-Built Survey, for final survey of improvements at the request of the Owner.	1	LS	\$ 2,750.00	\$ 2,750.00	\$ 1,000.00	\$ 1,000.00	\$ 5,900.00	\$ 5,900.00	\$ 2,300.00	\$ 2,300.00	\$ 2,400.00	\$ 2,400.00
304	Construction Staking, work fully performed as per specifications, complete in place.	1	LS	\$ 3,250.00	\$ 3,250.00	\$ 10,000.00	\$ 10,000.00	\$ 12,560.00	\$ 12,560.00	\$ 10,200.00	\$ 10,200.00	\$ 5,000.00	\$ 5,000.00
305	Joint Stormwater Pollution Prevention Plan and specifications, furnish and install complete with NOI and NOT submittals.	1	LS	\$ 13,000.00	\$ 13,000.00	\$ 30,000.00	\$ 30,000.00	\$ 10,100.00	\$ 10,100.00	\$ 7,600.00	\$ 7,600.00	\$ 13,400.00	\$ 13,400.00
306	Native Seeding, furnish and install complete in place, including an erosion fiber mat.	4560	SY	\$ 8.50	\$ 38,760.00	\$ 3.00	\$ 13,680.00	\$ 6.75	\$ 30,780.00	\$ 0.60	\$ 2,736.00	\$ 5.00	\$ 22,800.00
307	Asphalt Pavement Repairs, furnish and install complete in place	485	SY	\$ 75.00	\$ 36,375.00	\$ 250.00	\$ 121,250.00	\$ 157.10	\$ 76,193.50	\$ 46.50	\$ 22,552.50	\$ 60.00	\$ 29,100.00


		City of Grand Prairie		Loyd Park Wastewater and Electrical Improvments (W.O #620.15)									
		Bid Tabulation		December 17, 2019									
Engineer: Freese and Nichols, Inc. Bid Date: Tuesday, December 17, 2019 Bid Time: 3:30 PM				<u>Gra-Tex Utilities, Inc.</u> P.O. Box 700 Arlington, TX 76004 James Brent 817-276-5800 gratex@sbcglobal.net		<u>North Texas Contracting, Inc.</u> 4999 Keller Haslet Rd Fort Worth, TX 76244 Zach Fusilier 817-430-9500 bids@ntexcon.com		<u>Fort Worth Civil Constructors, LLC</u> P.O. Box 164513 Fort Worth, TX 76161 Jonathan R. Dixon 817-562-2292 austin@fwcivcon.com		<u>Excel Aircraft LLC, DBA Excel Trenching</u> 2228 SE Loop 59 Carthage, TX 75633 Derrick Gage 210-823-6778 derrickgage@excelmulching.com		ENGINEER ESTIMATE <u>Freese and Nichols, Inc.</u> 4055 International Plaza Fort Worth, TX 76109 Aaron B. Conine, P.E. 817-735-7469 aaron.conine@freese.com	
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ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
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308	Trench Safety, furnish and install complete in place, including sheeting, shoring and bracing where required by OSHA Standards that are in effect at the time of bid opening.	2213	LF	\$ 0.25	\$ 553.25	\$ 5.00	\$ 11,065.00	\$ 1.00	\$ 2,213.00	\$ 27.73	\$ 61,366.49	\$ 3.00	\$ 6,639.00
309	4' Sanitary Sewer Manhole (Coated) with Watertight Frame and Cover, up to 6' of depth, furnish and install complete in place, as per specifications.	8	EA	\$ 6,250.00	\$ 50,000.00	\$ 8,000.00	\$ 64,000.00	\$ 7,065.00	\$ 56,520.00	\$ 6,400.00	\$ 51,200.00	\$ 7,000.00	\$ 56,000.00
310	5' Sanitary Sewer Manhole (Coated) with Watertight Frame and Cover, up to 6' of depth, furnish and install complete in place, as per specifications.	3	EA	\$ 16,500.00	\$ 49,500.00	\$ 16,000.00	\$ 48,000.00	\$ 8,970.00	\$ 26,910.00	\$ 8,340.00	\$ 25,020.00	\$ 10,900.00	\$ 32,700.00
311	4' Sanitary Sewer Manhole Extra Depth (Coated), greater than 6' of depth, furnish and install complete in place	5	VF	\$ 660.00	\$ 3,300.00	\$ 225.00	\$ 1,125.00	\$ 635.00	\$ 3,175.00	\$ 256.00	\$ 1,280.00	\$ 450.00	\$ 2,250.00
312	5' Sanitary Sewer Manhole Extra Depth (Coated), greater than 6' of depth, furnish and install complete in place	36	VF	\$ 725.00	\$ 26,100.00	\$ 375.00	\$ 13,500.00	\$ 722.00	\$ 25,992.00	\$ 360.00	\$ 12,960.00	\$ 703.00	\$ 25,308.00
313	4' Watertight Sanitary Sewer Manhole with 4" Flanged Vent, furnish and install complete in place, as per specifications.	1	EA	\$ 11,250.00	\$ 11,250.00	\$ 11,000.00	\$ 11,000.00	\$ 17,680.00	\$ 17,680.00	\$ 11,000.00	\$ 11,000.00	\$ 9,400.00	\$ 9,400.00
314	Outside Drop Connection to Proposed City Manhole, work fully performed as per specifications.	1	EA	\$ 6,250.00	\$ 6,250.00	\$ 10,000.00	\$ 10,000.00	\$ 10,500.00	\$ 10,500.00	\$ 10,440.00	\$ 10,440.00	\$ 12,500.00	\$ 12,500.00


<div></div> <div>City of Grand Prairie</div>				Loyd Park Wastewater and Electrical Improvments (W.O #620.15)									
				Bid Tabulation				December 17, 2019					
<div>Engineer: Freese and Nichols, Inc.</div> <div>Bid Date: Tuesday, December 17, 2019</div> <div>Bid Time: 3:30 PM</div>				<div>Gra-Tex Utilities, Inc.</div> <div>P.O. Box 700</div> <div>Arlington, TX 76004</div> <div>James Brent</div> <div>817-276-5800</div> <div>gratex@sbcglobal.net</div>		<div>North Texas Contracting, Inc.</div> <div>4999 Keller Haslet Rd</div> <div>Fort Worth, TX 76244</div> <div>Zach Fusilier</div> <div>817-430-9500</div> <div>bids@ntexcon.com</div>		<div>Fort Worth Civil Constructors, LLC</div> <div>P.O. Box 164513</div> <div>Fort Worth, TX 76161</div> <div>Jonathan R. Dixon</div> <div>817-562-2292</div> <div>austin@fwcivcon.com</div>		<div>Excel Aircraft LLC, DBA Excel Trenching</div> <div>2228 SE Loop 59</div> <div>Carthage, TX 75633</div> <div>Derrick Gage</div> <div>210-823-6778</div> <div>derrickgage@excelmulching.com</div>		<div>ENGINEER ESTIMATE</div> <div>Freese and Nichols, Inc.</div> <div>4055 International Plaza</div> <div>Fort Worth, TX 76109</div> <div>Aaron B. Conine, P.E.</div> <div>817-735-7469</div> <div>aaron.conine@freese.com</div>	
				\$ 2,337,167.00		\$ 2,765,550.00		\$ 3,575,874.00		\$ 3,861,628.00		\$ 2,985,995.00	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
				Cell Highlighted in Yellow = Error in Contractor's Bid									
315	Drop Connection to Existing 54" TRA Manhole, work fully performed as per specifications	1	EA	\$ 38,000.00	\$ 38,000.00	\$ 10,000.00	\$ 10,000.00	\$ 18,185.00	\$ 18,185.00	\$ 10,440.00	\$ 10,440.00	\$ 32,000.00	\$ 32,000.00
316	6' Sanitary Sewer Pipe, Furnish and install 6" (SDR-35) PVC pipe material on hand at job site per specifications including backfill, fittings, and cleanup.	996	LF	\$ 61.00	\$ 60,756.00	\$ 80.00	\$ 79,680.00	\$ 54.10	\$ 53,883.60	\$ 67.00	\$ 66,732.00	\$ 60.00	\$ 59,760.00
317	6' Sanitary Sewer Pipe, Furnish and install 6" (SDR-26) PVC pipe material on hand at job site per specifications including backfill, fittings, and cleanup.	1064	LF	\$ 61.00	\$ 64,904.00	\$ 85.00	\$ 90,440.00	\$ 57.80	\$ 61,499.20	\$ 67.00	\$ 71,288.00	\$ 70.00	\$ 74,480.00
318	4" PVC Sanitary Sewer Service, Furnish and install PVC pipe material on hand at job site per specifications including backfill, fittings, cleanouts, RV Connection and cleanup.	1545	LF	\$ 57.00	\$ 88,065.00	\$ 60.00	\$ 92,700.00	\$ 55.00	\$ 84,975.00	\$ 67.00	\$ 103,515.00	\$ 45.00	\$ 69,525.00
319	8" PVC Sanitary Sewer Pipe, Furnish and install 8" (SDR-26) PVC pipe material on hand at job site per specifications including backfill, fittings, and cleanup.	145	LF	\$ 60.00	\$ 8,700.00	\$ 85.00	\$ 12,325.00	\$ 78.90	\$ 11,440.50	\$ 70.00	\$ 10,150.00	\$ 82.00	\$ 11,890.00
320	Sewer Concrete Encasement, Furnish and install concrete encasement as where shown on plans and in accordance with the details.	123	LF	\$ 115.00	\$ 14,145.00	\$ 50.00	\$ 6,150.00	\$ 53.34	\$ 6,560.82	\$ 30.00	\$ 3,690.00	\$ 130.00	\$ 15,990.00
321	167KVA Transformer, work fully performed as per specifications, complete in place.	1	EA	\$ 30,800.00	\$ 30,800.00	\$ 30,000.00	\$ 30,000.00	\$ 37,375.00	\$ 37,375.00	\$ 37,300.00	\$ 37,300.00	\$ 14,380.00	\$ 14,380.00


		City of Grand Prairie				Loyd Park Wastewater and Electrical Improvments (W.O #620.15)									
		Bid Tabulation				December 17, 2019									
Engineer: Freese and Nichols, Inc. Bid Date: Tuesday, December 17, 2019 Bid Time: 3:30 PM						<u>Gra-Tex Utilities, Inc.</u> P.O. Box 700 Arlington, TX 76004 James Brent 817-276-5800 gratex@sbcglobal.net		<u>North Texas Contracting, Inc.</u> 4999 Keller Haslet Rd Fort Worth, TX 76244 Zach Fusilier 817-430-9500 bids@ntexcon.com		<u>Fort Worth Civil Constructors, LLC</u> P.O. Box 164513 Fort Worth, TX 76161 Jonathan R. Dixon 817-562-2292 austin@fwcivcon.com		<u>Excel Aircraft LLC, DBA Excel Trenching</u> 2228 SE Loop 59 Carthage, TX 75633 Derrick Gage 210-823-6778 derrickgage@excelmulching.com		<u>ENGINEER ESTIMATE Freese and Nichols, Inc.</u> 4055 International Plaza Fort Worth, TX 76109 Aaron B. Conine, P.E. 817-735-7469 aaron.conine@freese.com	
						\$ 2,337,167.00		\$ 2,765,550.00		\$ 3,575,874.00		\$ 3,861,628.00		\$ 2,985,995.00	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE		
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322	Panelboard, work fully performed as per specifications, complete in place.	1	EA	\$ 13,500.00	\$ 13,500.00	\$ 10,000.00	\$ 10,000.00	\$ 30,530.00	\$ 30,530.00	\$ 9,900.00	\$ 9,900.00	\$ 19,350.00	\$ 19,350.00		
323	Electrical Pedestals, work fully performed as per specifications, complete in place.	1	LS	\$ 22,350.00	\$ 22,350.00	\$ 20,000.00	\$ 20,000.00	\$ 114,400.00	\$ 114,400.00	\$ 49,100.00	\$ 49,100.00	\$ 58,800.00	\$ 58,800.00		
324	Misc. Electrical, work fully performed as per specifications, complete in place.	1	LS	\$ 17,750.00	\$ 17,750.00	\$ 10,000.00	\$ 10,000.00	\$ 11,550.00	\$ 11,550.00	\$ 279,000.00	\$ 279,000.00	\$ 40,000.00	\$ 40,000.00		
325	Conductor, work fully performed as per specifications, complete in place.	12100	LF	\$ 7.65	\$ 92,565.00	\$ 6.00	\$ 72,600.00	\$ 18.20	\$ 220,220.00	\$ 14.86	\$ 179,806.00	\$ 20.00	\$ 242,000.00		
326	Dedicated Electrical Trench, work fully performed as per specifications, complete in place.	200	LF	\$ 7.70	\$ 1,540.00	\$ 8.00	\$ 1,600.00	\$ 55.95	\$ 11,190.00	\$ 40.00	\$ 8,000.00	\$ 4.00	\$ 800.00		
327	Utility Adjustment Allowance, work fully performed as per specifications, complete in place.	1	LS	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00		
TOTAL BID AMOUNT (Section III)				\$ 749,163.25		\$ 864,115.00		\$ 1,083,512.62		\$ 1,083,675.99		\$ 925,542.00			

	City of Grand Prairie			Loyd Park Wastewater and Electrical Improvments (W.O #620.15)									
	Bid Tabulation			December 17, 2019									
Engineer: Freese and Nichols, Inc. Bid Date: Tuesday, December 17, 2019 Bid Time: 3:30 PM				<u>Gra-Tex Utilities, Inc.</u> P.O. Box 700 Arlington, TX 76004 James Brent 817-276-5800 gratex@sbcglobal.net		<u>North Texas Contracting, Inc.</u> 4999 Keller Haslet Rd Fort Worth, TX 76244 Zach Fusilier 817-430-9500 bids@ntexcon.com		<u>Fort Worth Civil Constructors, LLC</u> P.O. Box 164513 Fort Worth, TX 76161 Jonathan R. Dixon 817-562-2292 austin@fwcivcon.com		<u>Excel Aircraft LLC, DBA Excel Trenching</u> 2228 SE Loop 59 Carthage, TX 75633 Derrick Gage 210-823-6778 derrickgage@excelmulching.com		<u>ENGINEER ESTIMATE</u> <u>Freese and Nichols, Inc.</u> 4055 International Plaza Fort Worth, TX 76109 Aaron B. Conine, P.E. 817-735-7469 aaron.conine@freese.com	
				\$ 2,337,167.00		\$ 2,765,550.00		\$ 3,575,874.00		\$ 3,861,628.00		\$ 2,985,995.00	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
				Cell Highlighted in Yellow = Error in Contractor's Bid									
Alternate Bid A Concrete Manholes with Microbiological Additive													
A1	4' Sanitary Sewer Manhole (Microbiological Additive) with Watertight Frame and Cover, up to 6' of depth, furnish and install complete in place, as per specifications.	31	EA	\$ 5,200.00	\$ 161,200.00	\$ 700.0	\$ 21,700.00	\$ 8,744.00	\$ 271,064.00	\$ 7,950.00	\$ 246,450.00	\$ 7,500.00	\$ 232,500.00
A2	5' Sanitary Sewer Manhole (Microbiological Additive) with Watertight Frame and Cover, up to 6' of depth, furnish and install complete in place, as per specifications.	5	EA	\$ 10,500.00	\$ 52,500.00	\$ 1,000.0	\$ 5,000.00	\$ 11,302.00	\$ 56,510.00	\$ 9,560.00	\$ 47,800.00	\$ 11,500.00	\$ 57,500.00
A3	4' Sanitary Sewer Manhole Extra Depth (Microbiological Additive), greater than 6' of depth, furnish and install complete in place	20	VF	\$ 620.00	\$ 12,400.00	\$ 75.0	\$ 1,500.00	\$ 778.00	\$ 15,560.00	\$ 385.00	\$ 7,700.00	\$ 600.00	\$ 12,000.00
A4	5' Sanitary Sewer Manhole Extra Depth (Microbiological Additive), greater than 6' of depth, furnish and install complete in place	36	VF	\$ 720.00	\$ 25,920.00	\$ 100.0	\$ 3,600.00	\$ 1,016.00	\$ 36,576.00	\$ 540.00	\$ 19,440.00	\$ 750.00	\$ 27,000.00
A5	4' Vented Sanitary Sewer Manhole with Watertight Frame and Cover (Microbiological Additive), furnish and install complete in place, as per specifications.	3	EA	\$ 10,500.00	\$ 31,500.00	\$ 1,000.0	\$ 3,000.00	\$ 18,014.00	\$ 54,042.00	\$ 9,200.00	\$ 27,600.00	\$ 10,000.00	\$ 30,000.00
ALTERNATE BID A TOTAL*				\$ 283,520.00		\$ 34,800.00		\$ 433,752.00		\$ 348,990.00		\$ 359,000.00	

	City of Grand Prairie			Loyd Park Wastewater and Electrical Improvments (W.O #620.15)									
	Bid Tabulation			December 17, 2019									
Engineer: Freese and Nichols, Inc. Bid Date: Tuesday, December 17, 2019 Bid Time: 3:30 PM				<u>Gra-Tex Utilities, Inc.</u> P.O. Box 700 Arlington, TX 76004 James Brent 817-276-5800 gratex@sbcglobal.net		<u>North Texas Contracting, Inc.</u> 4999 Keller Haslet Rd Fort Worth, TX 76244 Zach Fusilier 817-430-9500 bids@ntexcon.com		<u>Fort Worth Civil Constructors, LLC</u> P.O. Box 164513 Fort Worth, TX 76161 Jonathan R. Dixon 817-562-2292 austin@fwcivcon.com		<u>Excel Aircraft LLC, DBA Excel Trenching</u> 2228 SE Loop 59 Carthage, TX 75633 Derrick Gage 210-823-6778 derrickgage@excelmulching.com		ENGINEER ESTIMATE <u>Freese and Nichols, Inc.</u> 4055 International Plaza Fort Worth, TX 76109 Aaron B. Conine, P.E. 817-735-7469 aaron.conine@freese.com	
				\$ 2,337,167.00		\$ 2,765,550.00		\$ 3,575,874.00		\$ 3,861,628.00		\$ 2,985,995.00	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
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Alternate Bid B Loop B Electrical Improvements													
B1	Mobilization, work fully performed as per specifications, complete in place.	1	LS	\$ 27,500.00	\$ 27,500.00	\$ 4,000.00	\$ 4,000.00	\$ 11,135.00	\$ 11,135.00	\$ 5,000.00	\$ 5,000.00	\$ 41,070.00	\$ 41,070.00
B2	Site Preparation including clearing and grubbing, fence removal and relocation, work fully performed as per specifications.	1	LS	\$ 23,500.00	\$ 23,500.00	\$ 1,000.00	\$ 1,000.00	\$ 32,100.00	\$ 32,100.00	\$ 18,800.00	\$ 18,800.00	\$ 18,000.00	\$ 18,000.00
B3	As-Built Survey, for final survey of improvements at the request of the Owner.	1	LS	\$ 2,750.00	\$ 2,750.00	\$ 1,000.00	\$ 1,000.00	\$ 3,615.00	\$ 3,615.00	\$ 2,300.00	\$ 2,300.00	\$ 1,800.00	\$ 1,800.00
B4	Construction Staking, work fully performed as per specifications, complete in place.	1	LS	\$ 3,250.00	\$ 3,250.00	\$ 4,000.00	\$ 4,000.00	\$ 7,710.00	\$ 7,710.00	\$ 13,210.00	\$ 13,210.00	\$ 3,750.00	\$ 3,750.00
B5	Joint Stormwater Pollution Prevention Plan and specifications, furnish and install complete with NOI and NOT submittals.	1	LS	\$ 3,450.00	\$ 3,450.00	\$ 10,000.00	\$ 10,000.00	\$ 10,150.00	\$ 10,150.00	\$ 12,300.00	\$ 12,300.00	\$ 10,500.00	\$ 10,500.00
B6	Native Seeding, furnish and install complete in place, including an erosion fiber mat.	2100	SY	\$ 8.65	\$ 18,165.00	\$ 3.00	\$ 6,300.00	\$ 6.75	\$ 14,175.00	\$ 0.60	\$ 1,260.00	\$ 5.00	\$ 10,500.00
B7	Asphalt Pavement Repairs, furnish and install complete in place	450	SY	\$ 175.00	\$ 78,750.00	\$ 250.00	\$ 112,500.00	\$ 145.55	\$ 65,497.50	\$ 46.50	\$ 20,925.00	\$ 60.00	\$ 27,000.00

		City of Grand Prairie		Loyd Park Wastewater and Electrical Improvments (W.O #620.15)									
		Bid Tabulation		December 17, 2019									
Engineer: Freese and Nichols, Inc. Bid Date: Tuesday, December 17, 2019 Bid Time: 3:30 PM				<u>Gra-Tex Utilities, Inc.</u> P.O. Box 700 Arlington, TX 76004 James Brent 817-276-5800 gratex@sbcglobal.net		<u>North Texas Contracting, Inc.</u> 4999 Keller Haslet Rd Fort Worth, TX 76244 Zach Fusilier 817-430-9500 bids@ntexcon.com		<u>Fort Worth Civil Constructors, LLC</u> P.O. Box 164513 Fort Worth, TX 76161 Jonathan R. Dixon 817-562-2292 austin@fwcivcon.com		<u>Excel Aircraft LLC, DBA Excel Trenching</u> 2228 SE Loop 59 Carthage, TX 75633 Derrick Gage 210-823-6778 derrickgage@excelmulching.com		<u>ENGINEER ESTIMATE Freese and Nichols, Inc.</u> 4055 International Plaza Fort Worth, TX 76109 Aaron B. Conine, P.E. 817-735-7469 aaron.conine@freese.com	
				\$ 2,337,167.00		\$ 2,765,550.00		\$ 3,575,874.00		\$ 3,861,628.00		\$ 2,985,995.00	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
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B8	167KVA Transformer, work fully performed as per specifications, complete in place.	2	EA	\$ 30,800.00	\$ 61,600.00	\$ 30,000.00	\$ 60,000.00	\$ 37,035.00	\$ 74,070.00	\$ 37,300.00	\$ 74,600.00	\$ 14,380.00	\$ 28,760.00
B9	Panelboard, work fully performed as per specifications, complete in place.	2	EA	\$ 14,100.00	\$ 28,200.00	\$ 10,000.00	\$ 20,000.00	\$ 30,254.00	\$ 60,508.00	\$ 9,900.00	\$ 19,800.00	\$ 19,350.00	\$ 38,700.00
B10	Electrical Pedestals, work fully performed as per specifications, complete in place.	1	LS	\$ 39,500.00	\$ 39,500.00	\$ 30,000.00	\$ 30,000.00	\$ 173,617.00	\$ 173,617.00	\$ 75,130.00	\$ 75,130.00	\$ 84,000.00	\$ 84,000.00
B11	Misc. Electrical, work fully performed as per specifications, complete in place.	1	LS	\$ 20,750.00	\$ 20,750.00	\$ 10,000.00	\$ 10,000.00	\$ 12,385.00	\$ 12,385.00	\$ 534,000.00	\$ 534,000.00	\$ 40,000.00	\$ 40,000.00
B12	Conductor, work fully performed as per specifications, complete in place.	13400	LF	\$ 9.25	\$ 123,950.00	\$ 8.00	\$ 107,200.00	\$ 17.35	\$ 232,490.00	\$ 14.86	\$ 199,124.00	\$ 20.00	\$ 268,000.00
B13	Dedicated Electrical Trench, work fully performed as per specifications, complete in place.	3200	LF	\$ 7.70	\$ 24,640.00	\$ 8.00	\$ 25,600.00	\$ 55.45	\$ 177,440.00	\$ 40.00	\$ 128,000.00	\$ 4.00	\$ 12,800.00
ALTERNATE BID B TOTAL				\$ 456,005.00		\$ 391,600.00		\$ 874,892.50		\$ 1,104,449.00		\$ 584,880.00	

	City of Grand Prairie			Loyd Park Wastewater and Electrical Improvments (W.O #620.15)									
	Bid Tabulation			December 17, 2019									
Engineer: Freese and Nichols, Inc. Bid Date: Tuesday, December 17, 2019 Bid Time: 3:30 PM				Gra-Tex Utilities, Inc. P.O. Box 700 Arlington, TX 76004 James Brent 817-276-5800 gratex@sbcglobal.net		North Texas Contracting, Inc. 4999 Keller Haslet Rd Fort Worth, TX 76244 Zach Fusilier 817-430-9500 bids@ntexcon.com		Fort Worth Civil Constructors, LLC P.O. Box 164513 Fort Worth, TX 76161 Jonathan R. Dixon 817-562-2292 austin@fwcivcon.com		Excel Aircraft LLC, DBA Excel Trenching 2228 SE Loop 59 Carthage, TX 75633 Derrick Gage 210-823-6778 derrickgage@excelmulching.com		ENGINEER ESTIMATE Freese and Nichols, Inc. 4055 International Plaza Fort Worth, TX 76109 Aaron B. Conine, P.E. 817-735-7469 aaron.conine@freese.com	
				\$ 2,337,167.00		\$ 2,765,550.00		\$ 3,575,874.00		\$ 3,861,628.00		\$ 2,985,995.00	
ITEM NO.	DESCRIPTION	QTY	UNIT	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
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Alternate Bid C Conductor Material Upgrade to Copper													
C1	Misc. Electrical, additional cost associated with changing the conductor material to copper beyond the conductor.	1	LS	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 26,420.00	\$ 26,420.00	\$ 10,000.00	\$ 10,000.00	\$ 20,000.00	\$ 20,000.00
C2	Conductor, additional cost associated with changing the conductor material to copper.	51600	LF	\$ 3.88	\$ 200,208.00	\$ 4.00	\$ 206,400.00	\$ 16.50	\$ 851,400.00	\$ 31.20	\$1,609,920.00	\$ 40.00	\$2,064,000.00
ALTERNATE BID C TOTAL				\$ 210,208.00		\$ 216,400.00		\$ 877,820.00		\$ 1,619,920.00		\$ 2,084,000.00	
Alternate Bid D Conduit for Cable													
D1**	Aluminum Conductor in Conduit, cost savings associated with changing the cable from direct bury to conduit installed.	51600	LF		\$ -	\$ 5.00	\$ 258,000.00	\$ 58.45	\$ 3,016,020.00	\$ 18.48	\$ 953,568.00	\$ 30.00	\$1,548,000.00
D2	Copper Conductor in Conduit, work fully performed as per specifications, complete in place.	51600	LF	\$ 4.92	\$ 253,872.00	\$ 5.00	\$ 258,000.00	\$ 70.00	\$ 3,612,000.00	\$ 18.48	\$ 953,568.00	\$ 20.00	\$1,032,000.00
ALTERNATE BID D (Largest Alternate)				\$ 253,872.00		\$ 258,000.00		\$ 3,612,000.00		\$ 953,568.000		\$ 1,548,000.000	

				City of Grand Prairie				Loyd Park Wastewater and Electrical Improvments (W.O #620.15)									
				Bid Tabulation				December 17, 2019									
Engineer: Freese and Nichols, Inc. Bid Date: Tuesday, December 17, 2019 Bid Time: 3:30 PM								<u>Gra-Tex Utilities, Inc.</u> P.O. Box 700 Arlington, TX 76004 James Brent 817-276-5800 gratex@sbcglobal.net		<u>North Texas Contracting, Inc.</u> 4999 Keller Haslet Rd Fort Worth, TX 76244 Zach Fusilier 817-430-9500 bids@ntexcon.com		<u>Fort Worth Civil Constructors, LLC</u> P.O. Box 164513 Fort Worth, TX 76161 Jonathan R. Dixon 817-562-2292 austin@fwcivcon.com		<u>Excel Aircraft LLC, DBA Excel Trenching</u> 2228 SE Loop 59 Carthage, TX 75633 Derrick Gage 210-823-6778 derrickgage@excelmulching.com		<u>ENGINEER ESTIMATE Freese and Nichols, Inc.</u> 4055 International Plaza Fort Worth, TX 76109 Aaron B. Conine, P.E. 817-735-7469 aaron.conine@freese.com	
								\$ 2,337,167.00		\$ 2,765,550.00		\$ 3,575,874.00		\$ 3,861,628.00		\$ 2,985,995.00	
ITEM NO.	DESCRIPTION			QTY	UNIT	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE		
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BASE BID SUMMARY													
SECTION I - LOOP A TOTAL				\$	776,412.50	\$	930,150.00	\$	1,359,889.35	\$	1,606,752.05	\$	1,132,665.00
SECTION II - LOOP F TOTAL				\$	811,591.00	\$	971,285.00	\$	1,132,471.95	\$	1,171,199.63	\$	927,788.00
SECTION III - LOOP G TOTAL				\$	749,163.25	\$	864,115.00	\$	1,083,512.62	\$	1,083,675.99	\$	925,542.00
TOTAL BASE BID (Section I, II, and III)				\$	2,337,167.00	\$	2,765,550.00	\$	3,575,874.00	\$	3,861,628.00	\$	2,985,995.00
Added Alternate Bid													
Alternate Bid A Total				\$	283,520.00	\$	34,800.00	\$	433,752.00	\$	348,990.00	\$	359,000.00
Alternate Bid B Total				\$	456,005.00	\$	391,600.00	\$	874,892.50	\$	1,104,449.00	\$	584,880.00
Alternate Bid C Total				\$	210,208.00	\$	216,400.00	\$	877,820.00	\$	1,619,920.00	\$	2,084,000.00
Alternate Bid D (Largest Value)				\$	253,872.00	\$	258,000.00	\$	3,612,000.00	\$	953,568.00	\$	1,548,000.00

Notes:

* In alternate A North Texas Contracting provided the additional cost required for them to upgrade to the Microbiological Additive manholes not the total cost as requested. The correct amount for North Texas for this alternate is as shown in the recommendation for award letter.

**Gra-Tex Only provide one amount for Alternate D but stated that the price would be honored if aluminum in conductor was awarded.

List of References

Previous Projects: List of completed projects of similar type work for the past five (5) years. (Use additional sheets if necessary.)

1. Project: Tuck Wren & Lovers
Percent Complete: 100%
Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Detailed Project Description: Water & Sewer Rehab on Mesdendral
Street in Arlington Texas.

Owner/Agency: City of Arlington
Year Started: 2017 Contract Price: 2.7 Million
Contact Person: John Morgan Phone: 817-459-6609

2. Project: 2016 WSM-P
Percent Complete: 100%
Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Detailed Project Description: Water & Sewer replacements on Mesdendral
Streets

Owner/Agency: City of Fort Worth

Year Built: 2018-19 Contract Price: 2.2 million

Contact Person: Chris Underwood Phone: 817-392-2624

3. Project: E. Road to Six Flags & New Haven

Percent Complete: 100%

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Detailed Project Description: Water & Sewer Replacements in Road to Six Flags Street

Owner/Agency: City of Arlington

Year Started: 2018 Contract Price: 2.9 million

Contact Person: Lori Du Phone: 817-459-6600

4. Project: _____

Percent Complete: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Detailed Project Description: _____

Owner/Agency: _____

Year started: _____ Contract Price: _____

Contact Person: _____ Phone: _____

5. Project: _____

Percent Complete: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Detailed Project Description: _____

Owner/Agency: _____

Year Started: _____ Contract Price: _____

Contact Person: _____ Phone: _____

Current Projects: List active projects of similar type work:

1. Project: FY2017 WTH & WW Replacements
Percent Complete: 70%
Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Detailed Project Description: Water & Waste Water Replacements on
Six residential streets

Owner/Agency: City of Grand Prairie
Year Started: 2019 Contract Price: 2.9 Million
Contact Person: George famous Phone: _____

2. Project: Turner Warnell Road Extension
Percent Complete: 50%
Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Detailed Project Description: Water, Sewer & Storm for a new roadway
in Mansfield.

Owner/Agency: City of Mansfield

Year Built: 2019 Contract Price: 500K

Contact Person: Gus Chavarria Phone: 817-276-4235

3. Project: _____

Percent Complete: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Detailed Project Description: _____

Owner/Agency: _____

Year Started: _____ Contract Price: _____

Contact Person: _____ Phone: _____

4. Project: _____

Percent Complete: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Detailed Project Description: _____

Owner/Agency: _____

Year started: _____ Contract Price: _____

Contact Person: _____ Phone: _____

5. Project: _____

Percent Complete: _____

Any Litigation Issues: Yes or No (Circle One) If Yes, explain: _____

Any Verified Safety Violations: Yes or No (Circle One) If Yes, explain: _____

Detailed Project Description: _____

Owner/Agency: _____

Year Started: _____ Contract Price: _____

Contact Person: _____ Phone: _____

References: Use a separate sheet if needed.

Trade references (List Company, Address, Contact Person, and Phone):

Texas Water Products

5825 E. Berry St., FW, TX 76119

Zane Cook

817-654-2006

Bank References (List Institution, Address, Contact Person, and Phone)

Michael Rose for Chase Bank

4330 Little Road, Arlington, TX 76016

Municipal References (List Municipality, Address, Contact Person, and Phone)

Lorinda PM for City of Arlington

101 W. Abram St., Arlington, TX 76010

817-459-6600

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 318793 / 01917403
 Project Title: Loyd Park Electric & SS
 Current Request: \$552,443.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Construction 68540	\$2,133,729	\$2,133,729	\$552,443	\$2,686,172	\$2,686,172
Eng/Con/Geo 68560	\$338,358	\$23,513	\$0	\$23,513	\$338,358
Labor 68999	\$127,913	\$127,913	\$0	\$127,913	\$127,913
				\$0	\$0
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$2,600,000	\$2,285,155	\$552,443	\$2,837,598	\$3,152,443



Legislation Details (With Text)

File #:	20-9667	Version:	1	Name:	Ordinance - Park Capital Projects Fund - Park Venue Building and Pool Improvements
Type:	Ordinance	Status:			Consent Agenda
File created:	12/23/2019	In control:			Parks & Recreation
On agenda:	1/7/2020	Final action:			
Title:	Ordinance amending the FY 2019/2020 Capital Improvement Projects Budget in the amount of \$260,000; and approve a contract with DCC, through a national interlocal agreement with BuyBoard, for pool replaster repairs at McFalls and Bowles Pools in an amount not to exceed \$115,000				

Sponsors:

Indexes:

Code sections:

Attachments: [20-9667 Park Venue Facilities Improvements \(2\)- Budget Summary.pdf](#)
[20-9667 Park Venue Facilities Improvements \(3\)- Budget Summary.pdf](#)
[20-9667 Park Venue Facilities Improvements- Budget Summary.pdf](#)
[Recreation Facility Projects Master 2019.pdf](#)

Date	Ver.	Action By	Action	Result
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From

Gary Yakesch, Assistant Director - Business

Title

Ordinance amending the FY 2019/2020 Capital Improvement Projects Budget in the amount of \$260,000; and approve a contract with DCC, through a national interlocal agreement with BuyBoard, for pool replaster repairs at McFalls and Bowles Pools in an amount not to exceed \$115,000

Presenter

Cheryl De Leon, Director of Parks, Arts and Recreation

Recommended Action

Approve

Analysis

Parks, Arts, and Recreation Department reviewed a priority needs list for improvements and repairs needed at Park Venue facilities. Improvements recommended for funding are in outdoor pools, recreation centers, The Summit, and the Veteran's Event Center. A breakdown of the budget and planned expenditures are as follows:

The Summit:

Shower fixture replacement/repairs, locker improvements, and a new paging system for a proposed budget of \$80,000.

Outdoor Pools:

McFalls and Bowles Pools replastering through DCC under a BuyBoard Contract in an amount not to exceed

\$115,000; and \$17,000 proposed for all new outdoor furniture replacement.

Infrastructure Improvements:

Veteran's Event Center blinds, flooring and furniture replacement for a proposed budget of \$23,000;
Tony Shotwell Life Center gym door replacement for a proposed budget of \$10,000;
Charley Taylor Recreation Center blind replacement for a proposed budget of \$15,000.

The proposed pool replastering projects at both McFalls and Bowles, in an amount not to exceed \$115,000, is available through an agreement on Buyboard contract 533-17. Chapter 271.102 of the Local Government Code authorizes local governments to participate in a cooperative purchasing program with another local government or local cooperative organization. In lieu of competitive bidding, items and services may be purchased through such agreements as the agreements have already been bid by the sponsoring entity or agency. The City of Grand Prairie has master inter-local cooperative agreements with various entities including Buyboard.

An existing price agreement with Home Depot, for minor improvement projects, is expected to be used for The Summit shower fixtures, Veteran's Center Event blind and flooring replacement, Tony Shotwell Life Center Gym Door, and Charley Taylor Recreation Center blinds. Other improvements which include The Summit paging system and locker room improvements, Veteran's Event Center furniture replacement, and outdoor pool furniture replacement will be done through established bid process(es) accordingly. Any required council action as a result of the bids received for the improvements, will be brought forward at a future council date.

This item was presented to the Finance and Government Committee on January 7, 2020 for their recommendation to the City Council.

Financial Consideration

Funding for improvements in the amount of \$260,000, is available by approving an ordinance transferring and appropriating \$260,000 from the unobligated balance in the Parks Capital Projects Fund (317193) to WO# 02014203 (FY20 Summit Improvements) in the amount of \$80,000 to WO# 02014103 (FY20 Outdoor Pool Improvements) in the amount of \$132,000; and to WO #02003603 (FY20 Park Infrastructure) in the amount of \$48,000.

Body

AN ORDINANCE OF THE CITY OF GRAND PRAIRIE, TEXAS, AMENDING THE FY 2019/2020 CAPITAL IMPROVEMENTS BUDGET BY TRANSFERRING AND APPROPRIATING \$260,000 FROM THE UNOBLIGATED BALANCE IN THE PARKS CAPITAL PROJECTS FUND (317193) TO WO #02014203 (FY20 SUMMIT IMPROVEMENTS) IN THE AMOUNT OF \$80,000; TO WO #02014103 (FY20 OUTDOOR POOL IMPROVEMENTS) IN THE AMOUNT OF \$132,000; AND TO WO #02003603 (FY20 PARK INFRASTRUCTURE) IN THE AMOUNT OF \$48,000.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS:

SECTION 1. THAT the FY 2019/2020 Capital Improvements Project Budget be amending by transferring and appropriating \$260,000 from the unobligated balance in the Parks Capital Project Fund (317193) to WO #02014203 (Summit Improvements) in the amount of \$80,000; and to WO # 02014103 (Outdoor Pool Improvements) in the amount of \$132,000; and to WO#02003603 (FY20 Park Infrastructure) in the amount of \$48,000.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF GRAND PRAIRIE, TEXAS,
January 7, 2020.**

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 317193 - 02014103
 Project Title: FY20 Outdoor Pool Improvements
 Current Request: \$132,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Misc Improvements (68020)	\$0	\$0	\$115,000	\$115,000	\$115,000
Minor Equipment (60520)			\$17,000		\$17,000
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
TOTAL	\$0	\$0	\$132,000	\$115,000	\$132,000

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 317193 - 02014203
 Project Title: FY20 Summit Improvements
 Current Request: \$80,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Misc Improvements (68020)	\$0	\$0	\$80,000	\$80,000	\$80,000
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
TOTAL	\$0	\$0	\$80,000	\$80,000	\$80,000

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 317193 - 02003603
 Project Title: FY20 Parks Infrastructure
 Current Request: \$48,000.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Small Tools & Equip (60510)	\$75,000	\$75,000		\$75,000	\$75,000
Minor Equip (60520)	\$75,000	\$51,817	\$48,000	\$99,817	\$123,000
Misc Services (61485)	\$25,000	\$25,000			\$25,000
Bldgs & Grounds (63010)	\$75,000	\$72,005			\$75,000
					\$0
					\$0
					\$0
					\$0
					\$0
TOTAL	\$250,000	\$223,822	\$48,000	\$174,817	\$298,000

FY20 PARK VENUE FACILITY IMPROVEMENTS		Outdoor Pools	The Summit	Infrastructure
Summit				
*	Shower Fixture Replacement & Repairs		\$ 20,000	
***	Locker Room Improvements		\$ 40,000	
***	Paging System		\$ 20,000	
Veteran's Event Center				
*	Blind Replacement			\$ 10,000
*	Flooring			\$ 10,000
***	Furniture			\$ 3,000
Pools				
**	Replastering - McFalls	\$ 50,000		
**	Replastering - Bowles	\$ 65,000		
***	Outdoor Pool Furniture	\$ 17,000		
Tony Shotwell Life Center				
*	Gym Door			\$ 10,000
Charley Taylor Recreation Center				
*	Blind Replacement			\$ 15,000
		\$ 132,000	\$ 80,000	\$ 48,000

* Proposed Vendor Home Depot - Price Agreement

** Proposed Vendor DCC - Buy Board Contract 533-17

*** Bid - Vendor TBD



Legislation Details (With Text)

File #:	20-9671	Version:	1	Name:	CO #2 - TBG Contract for Additional Parking at PGA
Type:	Ordinance	Status:		Status:	Consent Agenda
File created:	12/26/2019	In control:		In control:	Parks & Recreation
On agenda:	1/7/2020	Final action:		Final action:	
Title:	Change Order/Amendment No 2 with TBG Partners in the amount of \$44,950 for design of parking lot and modification of overall Master Plan for PlayGrand Adventures				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	20-9671 TBG CO #2 PGA Additional Parking - Budget Summary.pdf				

Date	Ver.	Action By	Action	Result
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From

Steve Plumer, Sr Park Planning Project Manager

Title

Change Order/Amendment No 2 with TBG Partners in the amount of \$44,950 for design of parking lot and modification of overall Master Plan for PlayGrand Adventures

Presenter

Cheryl De Leon, Director of Parks, Arts and Recreation

Recommended Action

Approve

Analysis

On June 5, 2018, the City Council awarded a contract with TBG Partners for design of the PlayGrand Adventures project in the amount of \$320,700 which included a reimbursable allowance not to exceed \$7,500.

Change Order/Amendment No. 1, in the amount of \$10,000 was executed on August 1, 2019 for additional studies to determine next best location for additional parking areas that were outside the scope of Phase 1 documentation set. The additional services did not include schematic design, construction documents or civil engineering of the parking areas.

Change Order/Amendment No. 2, in the amount of \$44,950 is for schematic design, construction documents and civil engineering of remaining onsite parking lot. This change order also includes modification and graphic illustrations for use during future fundraising efforts.

All items will be incorporated into the current TBG Partners contract for a revised total contract amount of \$375,650.

This item was presented to the Finance and Government Committee on January 7, 2020 for review and approval.

Financial Consideration

Funding for Change Order/Amendment No 2 with TBG Partners in the amount of \$44,950 is available in the Parks Capital Project Fund (317193), WO #01613303 (PlayGrand Adventures Phase 1).

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 317193 - 01613303
 Project Title: PlayGrand Adventures
 Current Request: _____

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Minor Equip (60520)	\$135,132	\$27,824	\$0	\$27,824	\$135,132
Contract Service (61065)	\$1,500	\$0	\$0	\$0	\$1,500
Surveys & Studies (61405)	\$4,000	\$0	\$0	\$0	\$4,000
Misc Services (61485)	\$4,025	\$0	\$0	\$0	\$4,025
Land Purchase (68090)	\$370,147	\$0	\$0	\$0	\$370,147
Design - (68450)	\$330,700	\$0		\$0	\$330,700
Construction (68540)	\$5,867,225	\$141,722	\$0	\$141,722	\$5,867,225
Contingency (68570)	\$115,252	\$115,252	\$0	\$115,252	\$115,252
Equipment/Supplies (68640)	\$1,793,994	\$0	\$0	\$0	\$1,793,994
TOTAL	\$8,621,975	\$284,798	\$0	\$284,798	\$8,621,975



Legislation Details (With Text)

File #:	20-9682	Version:	1	Name:	Contract for the purchase of protective rain canopies and shade structures for Firehouse Gastro Park
Type:	Agenda Item	Status:		Status:	Consent Agenda
File created:	12/27/2019	In control:		In control:	Engineering
On agenda:	1/7/2020	Final action:		Final action:	
Title:	Contract for the purchase and installation of protective rain canopies and shade structures for Firehouse Gastro Park from Playground Solutions of Texas, Inc. in the amount of \$149,122 through a national interlocal agreement with Sourcewell; city staff is recommending a foundations coordination allowance of \$30,000 and an allowance of \$20,000 for existing facility adjustments required, bringing the total funding request to \$199,122				
Sponsors:					
Indexes:					
Code sections:					
Attachments:	618.17 Gastro.pdf				
Date	Ver.	Action By	Action		Result

From

max

Title

Contract for the purchase and installation of protective rain canopies and shade structures for Firehouse Gastro Park from Playground Solutions of Texas, Inc. in the amount of \$149,122 through a national interlocal agreement with Sourcewell; city staff is recommending a foundations coordination allowance of \$30,000 and an allowance of \$20,000 for existing facility adjustments required, bringing the total funding request to \$199,122

Presenter

Andy Henning, Senior Building and Construction Projects Manager

Recommended Action

Approve

Analysis

In order to enhance customer experience and build on the current patronage Firehouse Gastro Park is experiencing, the addition of protective rain canopies and shade structures have been proposed. The metal rain canopies would provide protection from the elements stretching from the restaurant's south exit completely over the pathway and queueing area associated with the outdoor shipping container restrooms. In addition, a protective metal rain canopy would also be provided over the outdoor stage area along with a custom fabric sail shade canopy over the outdoor artificial lawn area just to the north of the stage.

Chapter 271.102 of the Local Government Code authorizes local governments to participate in a cooperative

purchasing program with another local government or local cooperative organization. In lieu of competitive bidding, items and services may be purchased through such agreements as the agreements have already been bid by the sponsoring entity or agency. The City of Grand Prairie has master interlocal cooperative agreements with various entities including Sourcewell.

Sourcewell is able to save money by pooling the impressive purchasing power of their members, which include hundreds of school districts, municipalities, counties, other local governments, and nonprofits across Texas. They use the power of numbers as leverage to achieve better pricing.

Sourcewell contract #030117-LTS was effective April 14, 2017 on a four year initial term set to April 14, 2021 for PlayPower, Inc to provide turnkey solutions for Recreation and Playground Equipment, Accessories, and Supplies through their national network of independent dealers. Playground Solutions of Texas, Inc. is an authorized dealer able to provide the items the City requires.

This item was taken to the Finance and Government Committee on January 7, 2020 for their review and recommendation for approval.

Financial Consideration

Funding in the total amount of \$199,122 is available from Municipal Facilities Capital Projects Fund (405090) W.O. 01816803 (Redevelopment Projects)

CITY OF GRAND PRAIRIE

CAPITAL PROJECTS BUDGET SUMMARY

Fund/Activity Account: 405090 / 01816803
 Project Title: Redevelopment Projects
 Current Request: \$0.00

ACCOUNT DESCRIPTION	1 CURRENT BUDGET	2 AVAILABLE BALANCE	3 CURRENT REQUEST	2+3 REVISED BALANCE	1+3 AMENDED BUDGET
Prof Engineering (61041)	\$51,265	\$0	\$0	\$0	\$51,265
Special Events (61130)	\$1,516,058	\$970,572		\$970,572	\$1,516,058
Misc Improvement (68020)	\$50,000	\$50,000	\$0	\$50,000	\$50,000
Equipment/Hardware 68640	\$149,122	\$149,122	\$0	\$149,122	\$149,122
				\$0	\$0
				\$0	\$0
				\$0	\$0
TOTAL	\$1,766,445	\$1,169,694	\$0	\$1,169,694	\$1,766,445