

**Exhibit A**  
**GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 4**  
**Brookfield**  
**Five Year Service Plan 2024 - 2028 BUDGET**

Income based on Assessment Rate of \$0.11 per \$100 of appraised value.  
The FY 2023 rate was \$0.11 per \$100 of appraised value  
Service Plan projects a 10% increase in assessed value per year.

<b>INCOME:</b>	Value	Assess Rate	Revenue
<b>Appraised Value</b>	\$64,591,240	\$ 0.11	\$ 71,050

Description	Account	2024	2025	2026	2027	2028
<b>Beginning Balance (Estimated)</b>		<b>\$ 49,000</b>	<b>\$ 59,141</b>	<b>\$ 84,524</b>	<b>\$ 115,769</b>	<b>\$ 153,558</b>
P.I.D. Assessment	42620	71,050.36	\$ 78,155	\$ 85,971	\$ 94,568	\$ 104,025
City Contribution	49780	4,244	4,244	4,244	4,244	4,244
<b>TOTAL INCOME</b>		<b>\$ 75,294</b>	<b>\$ 82,399</b>	<b>\$ 90,215</b>	<b>\$ 98,812</b>	<b>\$ 108,269</b>
<b>Amount Available</b>		<b>\$ 124,294</b>	<b>\$ 141,540</b>	<b>\$ 174,739</b>	<b>\$ 214,581</b>	<b>\$ 261,827</b>

<b>EXPENSES:</b>		2024	2025	2026	2027	2028
<b>Description</b>						
Office Supplies	60020	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420
Decorations	60132	4,000	4,000	4,000	4,000	4,000
Beautification	60490	10,000	3,000	3,000	3,000	3,000
Wall Maintenance	60776	5,000	5,000	5,000	5,000	5,000
Professional Engineering Svcs*	61041	3,000	-	-	-	-
Mowing Contractor	61225	17,547	18,424	19,346	20,313	21,328
Collection Service (\$2.90/Acct)	61380	498.80	499	499	499	499
Admin./Management	61510	11,088	11,642	12,225	12,836	13,478
Electric Power	62030	500	525	551	579	608
Water Utility	62035	7,500	7,875	8,269	8,682	9,116
Irrigation System Maint.	63065	5,000	5,000	5,000	5,000	5,000
Property Insurance Premium	64080	400	420	441	463	486
Liability Insurance Premium	64090	200	210	221	232	243
		-	-	-	-	-
<b>TOTAL EXPENSES</b>		<b>\$ 65,154</b>	<b>\$ 57,016</b>	<b>\$ 58,970</b>	<b>\$ 61,023</b>	<b>\$ 63,178</b>
<b>Ending Balance**</b>		<b>\$ 59,141</b>	<b>\$ 84,524</b>	<b>\$ 115,769</b>	<b>\$ 153,558</b>	<b>\$ 198,649</b>

**Avg. Annual Assessment by Home Value:**

Value	Yrly Assmnt.	
\$200,000	\$ 220	
\$300,000	\$ 330	
\$400,000	\$ 440	Avg. Property Value: \$ 375,530
\$500,000	\$ 550	Avg. Property Assessment: \$ 413
		No. of Properties: 172

\*Reserve study

\*\*Future wall repairs and replacements