

Exhibit A
GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 6
Walingford Village
Five Year Service Plan 2026 - 2030 BUDGET

Income based on Assessment Rate of \$0.085 per \$100 of appraised value.

The FY 2025 rate was \$0.085 per \$100 of appraised value

Service Plan projects a 10% increase in assessed value per year.

INCOME:	Value	Assess Rate	Revenue
Appraised Value	\$70,791,020	\$ 0.085	\$ 60,172

Description	Account	2026	2027	2028	2029	2030
Beginning Balance (Estimated)		\$ 26,500	\$ 16,147	\$ 39,941	\$ 68,916	\$ 103,662
P.I.D. Assessment	42620	\$ 60,172	\$ 66,190	\$ 72,809	\$ 80,089	\$ 88,098
Interest Earnings	49410	1,198	1,198	1,198	1,198	1,198
City Contribution	49780	1,953	1,953	1,953	1,953	1,953
TOTAL INCOME		\$ 63,323	\$ 69,341	\$ 75,960	\$ 83,240	\$ 91,249
Amount Available		\$ 89,823	\$ 85,488	\$ 115,901	\$ 152,157	\$ 194,911

EXPENSES:		2026	2027	2028	2029	2030
Description						
Office Supplies	60020	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
Decorations	60132	-	-	-	-	-
Beautification*	60490	25,000	5,000	5,000	5,000	5,000
Wall Maintenance	60776	3,000	3,000	3,000	3,000	3,000
Mowing Contractor	61225	16,787	17,626	18,508	19,433	20,405
Collection Service (\$2.90/Acct)	61380	655	655	655	655	655
Misc.	61485	25	25	25	25	25
Admin./Management	61510	-	-	-	-	-
Postage	61520	300	300	300	300	300
Electric Power	62030	350	368	386	405	425
Water Utility	62035	2,000	2,100	2,205	2,315	2,431
Irrigation System Maint.	63065	6,000	6,000	6,000	6,000	6,000
Decorative Lighting Maintenance**	63146	10,000	500	500	500	500
Property Insurance Premium	64080	261	274	288	302	317
Liability Insurance Premium	64090	8,000	8,400	8,820	9,261	9,724
Landscaping	68250	-	-	-	-	-
Trans to General Fund (1001)	90015	1,198	1,198	1,198	1,198	1,198
		-	-	-	-	-
TOTAL EXPENSES		\$ 73,676	\$ 45,546	\$ 46,985	\$ 48,495	\$ 50,081
Ending Balance***		\$ 16,147	\$ 39,941	\$ 68,916	\$ 103,662	\$ 144,830

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.
\$150,000	\$128
\$200,000	\$170
\$250,000	\$213
\$300,000	\$255
\$350,000	\$298

Avg. Property Value:	\$ 313,235
Avg. Property Assessment:	\$ 266
No. of Properties:	226

*Flowerbed installation/renovation

**Monument lighting installation

***Future wall repairs/replacement