

Exhibit A
GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 10
Silverado Springs
Proposed Five Year Service Plan 2026 - 2030 BUDGET

Income based on Assessment Rate of \$0.15 per \$100 of appraised value.

The FY 2025 rate was \$0.15 per \$100 of appraised value

Service Plan projects a 10% increase in assessed value per year.

INCOME:	Value	Assess Rate	Revenue
Appraised Value	\$44,493,244	\$ 0.15	\$ 66,740

Description	Account	2026	2027	2028	2029	2030
Beginning Balance (Estimated)		\$ 104,000	\$ 12,650	\$ 16,335	\$ 25,571	\$ 40,926
P.I.D. Assessment	42620	\$ 66,740	\$ 73,414	\$ 80,755	\$ 88,831	\$ 97,714
Interest Earnings	49410	803	803	803	803	803
City Contribution	49780	781	781	781	781	781
TOTAL INCOME		\$ 68,324	\$ 74,998	\$ 82,339	\$ 90,415	\$ 99,298
Amount Available		\$ 172,324	\$ 87,648	\$ 98,674	\$ 115,986	\$ 140,223

EXPENSES:		2026	2027	2028	2029	2030
Description						
Decorations	60132	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Beautification	60490	1,000	1,000	1,000	1,000	1,000
Wall Maintenance	60776	130,000	40,000	40,000	40,000	40,000
Mowing Contractor	61225	14,011	15,412	16,953	18,649	20,514
Collection Service (\$3.10/Acct)	61380	372	372	372	372	372
Misc.	61485	500	500	500	500	500
Admin./Management	61510	-	-	-	-	-
Postage	61520	100	100	100	100	100
Electric Power	62030	250	250	250	250	250
Water Utility	62035	4,750	4,988	5,237	5,499	5,774
Irrigation System Maint.	63065	600	600	600	600	600
Decorative Lighting Maintenance	63146	750	750	750	750	750
Property Insurance Premium	64080	1,163	1,163	1,163	1,163	1,163
Liability Insurance Premium	64090	375	375	375	375	375
Salary Alloc Pid	67321	803	803	803	803	803
Fencing	68061	-	-	-	-	-
Landscaping	68250	-	-	-	-	-
Trans to General Fund (1001)	90015	-	-	-	-	-
TOTAL EXPENSES		\$ 159,674	\$ 71,313	\$ 73,103	\$ 75,060	\$ 77,200
Ending Balance*		\$ 12,650	\$ 16,335	\$ 25,571	\$ 40,926	\$ 63,023

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.
\$100,000	\$150
\$150,000	\$225
\$200,000	\$300
\$250,000	\$375
\$300,000	\$450
\$350,000	\$525

Avg. Property Value: \$ 370,777
Avg. Property Assessment: \$ 556
No. of Properties: 120

*Wall repairs/replacements