Exhibit A
GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 12
Parkview
Five Year Service Plan 2026 - 2030

Income based on Assessment Rate of $0.215 per $100 of appraised value.
The FY 2025 rate was $0.215 per $100 of appraised value
Service Plan projects a 10% increase in assessed value per year.

INCOME:	Value	Assess Rate	Revenue
Appraised Value	$56,198,463	$ 0.215	$ 120,827

Description	**Account**	**2026**	**2027**	**2028**	**2029**	**2030**
Beginning Balance (Estimated)		**$ 238,000**	**$ 229,029**	**$ 239,891**	**$ 259,581**	**$ 289,207**
P.I.D. Assessment	42620	$ 120,827	$ 132,909	$ 146,200	$ 160,820	$ 176,902
Developer Participation/Projects	46110	14,000	14,000	14,000	14,000	14,000
Interest	49410	1,415	1,415	1,415	1,415	1,415
City Contribution	49780	949	949	949	949	949
TOTAL INCOME		**$ 137,191**	**$ 149,273**	**$ 162,564**	**$ 177,184**	**$ 193,266**
Amount Available		**$ 375,191**	**$ 378,302**	**$ 402,455**	**$ 436,766**	**$ 482,474**

EXPENSES:

Description		**2026**	**2027**	**2028**	**2029**	**2030**
Office Supplies	60020	$ 250	$ 250	$ 250	$ 250	$ 250
Decorations	60132	5,000	5,000	5,000	5,000	5,000
Beautification	60490	6,000	6,000	6,000	6,000	6,000
Wall Maintenance	60776	25,000	25,000	25,000	25,000	25,000
Mowing Contractor	61225	47,297	49,662	52,145	54,752	57,490
Collection Service	61380	662	662	662	662	662
Misc.	61485	225	225	225	225	225
Admin./Management	61510	7,572	7,951	8,348	8,766	9,204
Postage	61520	120	120	120	120	120
Electric Power	62030	2,000	2,100	2,205	2,315	2,431
Water Utility	62035	26,500	27,825	29,216	30,677	32,211
Irrigation System Maint.	63065	8,000	8,000	8,000	8,000	8,000
Decorative Lighting Maintenance*	63146	14,000	2,000	2,000	2,000	2,000
Property Insurance Premium	64080	1,121	1,177	1,236	1,298	1,363
Liability Insurance Premium	64090	500	525	551	579	608
Salary Alloc PID	67321	1,415	1,415	1,415	1,415	1,415
Trans to General Fund (1001)	90015	500	500	500	500	500
		-	-	-	-	-
TOTAL EXPENSES		**$ 146,162**	**$ 138,412**	**$ 142,873**	**$ 147,559**	**$ 152,478**
Ending Balance**		**$ 229,029**	**$ 239,891**	**$ 259,581**	**$ 289,207**	**$ 329,996**

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.		
$100,000	$215		
$200,000	$430	Avg. Property Value:	$ 249,771
$300,000	$645	Avg. Property Assessment:	$ 537
$400,000	$860	No. of Properties:	225
$500,000	$1,075		

*Three street lights
**Future wall replacement