Exhibit A
GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 3
Fairway Bend
Five Year Service Plan 2026 - 2030 BUDGET

Income based on Assessment Rate of $0.15 per $100 of appraised value.
The FY 2025 rate was $0.15 per $100 of appraised value
Service Plan projects a 10% increase in assessed value per year.

	Estimated Value	Assess Rate	Revenue
INCOME:			
Appraised Value	$15,380,054	$ 0.15	$ 23,070

Description	**Account**	**2026**	**2027**	**2028**	**2029**	**2030**
Beginning Balance (Estimated)		**$ 60,500**	**$ 53,228**	**$ 57,246**	**$ 62,945**	**$ 535**
P.I.D. Assessment	42620	$ 23,070	$ 25,377	$ 27,915	$ 30,706	$ 33,777
Interest	49410	196	196	196	196	196
City Contribution	49780	2,319	2,319	2,319	2,319	2,319
TOTAL INCOME		**$ 25,585**	**$ 27,892**	**$ 30,430**	**$ 33,221**	**$ 36,292**
Amount Available		**$ 86,085**	**$ 81,120**	**$ 87,676**	**$ 96,166**	**$ 36,827**

EXPENSES:

Description		**2026**	**2027**	**2028**	**2029**	**2030**
Decorations	60132	$ 200	$ 200	$ 200	$ 200	$ 200
Beautification	60490	5,000	5,000	5,000	5,000	5,000
Wall Maintenance	60776	11,000	1,200	1,200	1,200	1,200
Mowing Contractor	61225	15,900	16,695	17,530	18,406	19,327
Collection Service ($3.10/Acct)	61380	130	130	130	130	130
Misc.	61485	-	-	-	-	-
Postage	61520	-	-	-	-	-
Electric Power	62030	-	-	-	-	-
Water Utility	62035	-	-	-	-	-
Irrigation System Maint.	63065	-	-	-	-	-
Decorative Lighting Maintenance	63146	-	-	-	-	-
Property Insurance Premium	64080	331	348	365	383	402
Liability Insurance Premium	64090	100	105	110	116	122
Salary Alloc PID	67321	196	196	196	196	196
Fencing**	68061	-	-	-	70,000	-
Lighting	68637	-	-	-	-	-
		-	-	-	-	-
TOTAL EXPENSES		**32,857**	**$ 23,874**	**$ 24,731**	**$ 95,631**	**$ 26,577**
Ending Balance**		**$ 53,228**	**$ 57,246**	**$ 62,945**	**$ 535**	**$ 10,250**

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.
$200,000	$ 300
$250,000	$ 375
$300,000	$ 450
$350,000	$ 525
$400,000	$ 600
$450,000	$ 675

Avg. Property Value:	$ 366,192
Avg. Property Assessment:	$ 549
No. of Properties:	42

** Future fence replacements $70,000 (estimated)