

Exhibit A
GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 17
Berkshire Park
Five Year Service Plan 2026 - 2030 BUDGET

Income based on Assessment Rate of \$0.11 per \$100 of appraised value.

The FY 2025 rate was \$0.11 per \$100 of appraised value

Service Plan projects a 10% increase in assessed value per year.

INCOME:	Value	Assess Rate	Revenue
Appraised Value	\$46,360,730	\$ 0.11	\$ 50,997

Description	Account Number	2026	2027	2028	2029	2030
Beginning Balance (Estimated)		\$ 39,000	\$ 24,637	\$ 35,905	\$ 56,241	\$ 74,128
P.I.D. Assessment	42620	\$ 50,997	\$ 56,096	\$ 61,706	\$ 67,877	\$ 74,664
Interest	49410	696	696	696	696	696
City Contribution	49780	2,660	2,660	2,660	2,660	2,660
TOTAL INCOME		\$ 54,353	\$ 59,452	\$ 65,062	\$ 71,233	\$ 78,020
Amount Available		\$ 93,353	\$ 84,089	\$ 100,967	\$ 127,473	\$ 152,149

EXPENSES:

Description		2026	2027	2028	2029	2030
Office Supplies	60020	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
Decorations	60132	2,000	2,000	2,000	2,000	2,000
Beautification*	60490	5,000	3,000	3,000	10,000	10,000
Wall Maintenance**	60776	20,000	10,000	5,000	5,000	5,000
Mowing Contractor	61225	15,000	15,750	16,538	17,364	18,233
Collection Service (\$2.90/Acct)	61380	403	403	403	403	403
Misc.	61485	50	50	50	50	50
Postage	61520	100	100	100	100	100
Electric Power	62030	210	221	232	243	255
Water Utility	62035	3,000	3,150	3,308	3,473	3,647
Irrigation System Maint.	63065	1,000	1,000	1,000	1,000	1,000
Decorative Lighting Maintenance***	63146	10,000	-	-	-	-
Property Insurance Premium	64080	607	637	669	703	738
Liability Insurance Premium	64090	5,300	5,565	5,843	6,135	6,442
Lease Payment-Security Cameras	68901	5,250	5,513	5,788	6,078	6,381
Trans to General Fund (1001)	90015	696	696	696	696	696
		-	-	-	-	-
TOTAL EXPENSES		\$ 68,716	\$ 48,184	\$ 44,726	\$ 53,345	\$ 55,045
Ending Balance**		\$ 24,637	\$ 35,905	\$ 56,241	\$ 74,128	\$ 97,104

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.	
\$200,000	\$ 220	
\$300,000	\$ 330	
\$400,000	\$ 440	
\$500,000	\$ 550	
\$600,000	\$ 660	
		Avg. Property Value: \$ 333,530
		Avg. Property Assessment: \$ 367
		No. of Properties: 139

*Includes flowerbed renovations

**Monument/brick wall repairs/replacement-Arkansas/Robinson and Bentwood

***Add one electrical outlet