

TIF Public Improvements Plan as Amended 6/26/13
TIF 2 (Closed in 2015)
IH 20 (Retail District)

| Key # | Project Type | Code | Work | | Original | | | | | | | | S T A T U S | | |
|---------------------------------|-------------------------------------|------|-----------|---|------------|-------------|-------------|-------------|--------------|-------------|-----------|-----------|-------------|------------|---|
| | | | Order # | DESCRIPTION | 17-Aug-99 | 5-Nov-02 | 5-May-03 | 2-Feb-05 | 24-Jan-08 | 1-Oct-08 | 29-Jun-11 | 20-Jun-12 | 26-Jun-13 | Revised | May 18, 2016 |
| Complete | | | | | | | | | | | | | | | |
| 7 | Street Improvements | C-3 | 3082 | Mayfield Road Improvements | 880,000 | 1,000,000 | | | (440,000) | | | | | 1,440,000 | Project complete |
| 8 | Street Improvements | C-4 | 0659 | Robinson Road Improvements | 462,000 | | | | | | | | | 462,000 | Project complete |
| 1 | Street Improvements | | 2033 | Bardin Road Walmart to Matthew ⁽¹⁾ | | 3,101,000 | (741,669) | | 440,669 | | | | | 2,800,000 | Project complete |
| 2 | Street Improvements | D-1 | 2034 | Bardin Road Great Southwest to SH 360 | 275,000 | (275,000) | | | | | | | | - | Combined with Bardin Road Walmart to |
| 1 | Street Improvements | B-2 | other | Bardin Road Great SW to Robinson | 2,024,000 | (2,024,000) | | | | | | | | - | Reclassified as two separate projects. |
| 11 | Water Line Improvements | B-4 | other | Water Line Extension (B-4) | 135,000 | | | | | | | | | 135,000 | Project complete |
| | Street Improvements | | other | Sheffield I-20 Frontage Road (not in CIP 1/21/05) | | | | 791,000 | (305,000) | | | | | 486,000 | |
| Under Construction | | | | | | | | | | | | | | | |
| 5 | Generic Infrastructure | B-1 | other | Infrastructure to Support Mall (SH 161) | 40,000,000 | (3,826,000) | (2,234,331) | (4,451,000) | (20,856,019) | (3,061,336) | | | (6,394) | - | SH 161 Utility Relocations/Drainage Upgrade |
| a | Utility Relocation/Drainage Upgrade | | a | SH 161 (boundary amendment) | | | | | | | | | | 5,564,920 | Includes \$56,166 for SH161 west side wastewater system south of Mayfield Road. Project complete. |
| | Generic Infrastructure | | 01103203 | Outlet Mall | | | | | 11,000,000 | | | | | - | |
| | Street Improvements | | 01103103 | Outlet Mall/Sara Jane | | | | | 6,000,000 | 1,250,000 | | | | 7,250,000 | Project complete. |
| 3 | none listed | E-1 | | AISD Educational Facility | 11,000,000 | | | | | | | | | 11,000,000 | |
| 3 | none listed | E-2 | | GPISD Educational Facility | 9,000,000 | | | | | | | | | 9,000,000 | |
| 1 | Street Improvements | | 2061/8096 | Bardin Road Matthew to Robinson | | 2,024,000 | 2,976,000 | | 153,662 | (306,916) | | | (37,947) | 4,808,799 | Project complete. |
| 6 | Street Improvements | B-5 | 2089 | Lakeridge Parkway (I-20 to Bardin) (B-5) | 840,000 | | | 3,660,000 | 2,000,000 | | | | | 6,500,000 | Project complete. |
| Future Projects-Priority | | | | | | | | | | | | | | | |
| 13 | Street Improvements | C-5 | 9100 | Extend Waterwood/Sara Jane (C-5) | 3,825,000 | | | | 685,176 | | | | | 4,510,176 | Project complete. |
| 10 | Water/Street Improvements | A-1 | 9062 | Extend Sara Jane Parkway from SH 360/Water Line (A-1) | 2,072,000 | | | | (166,000) | | | | (1,402,760) | 503,240 | Project complete. |
| 12 | Water/Wastewater Improvements | C-2 | 8105/9101 | Robinson Road Water/Wastewater Improvements (C-2) | 690,000 | | | | 84,434 | (202,632) | | | (64,823) | 506,979 | Project complete. |
| 12 | Water Improvements | C-2 | other | Forum to Mayfield along SH 161 12" Water Line (C-2) | | | | | 485,431 | | | | | 485,431 | Project complete. |
| | | | | Forum at Sara Jane to Crossland at Robinson 16" Water | | | | | | | | | | | |
| 12 | Water/Wastewater Improvements | C-2 | 8106/9102 | Line/Wastewater Improvements (C-2) | | | | | 569,865 | | | (25,405) | (184,949) | 359,511 | Project complete. |
| 4 | Street Improvements | C-1 | 9099 | Forum Drive/Crossland Road Connection (C-1) | 880,000 | | | | 936,034 | 202,632 | 1,001,799 | 1,545,716 | 144,763 | 4,566,181 | Project complete. |
| | Street Improvements | | | Forum Drive/SH 161 Traffic Signal | | | | | | | | | | 144,763 | Project complete. |
| | Street Improvements | | 5058 | Great Southwest Parkway | | | | | 750,000 | | | | | 750,000 | Project complete. |
| Not Required | | | | | | | | | | | | | | | |
| 9 | Sanitary Sewer Improvements | B-3 | other | Sanitary Sewer Trunk Main (B-3) | 190,000 | | | | 954,000 | (1,144,000) | | | | - | |
| | Water Improvements | | 35N | Sara Jane 20" Water Line | | | | | 1,052,688 | (1,052,688) | | | | - | |
| | Water/Wastewater Improvements | | other | Bardin Road 24" Wastewater Line | | | | | 970,000 | | | (970,000) | | - | Project was eliminated. |
| TOTAL | | | | | 72,273,000 | - | - | - | - | - | - | - | - | 72,273,000 | |

¹ \$741,669 reimbursed to the City during 2003-2004 by TXDoT

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| | Subtotal | 52,273,000 |
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