

**GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 4**  
**Brookfield**  
**Five Year Service Plan 2022 - 2026 BUDGET**

**Income based on Assessment Rate of \$0.11 per \$100 of appraised value.**  
**Service Plan projects a 1% increase in assessed value per year.**

<b>INCOME:</b>		Value	Assess Rate	Revenue		
<b>Appraised Value</b>		\$43,709,650	\$ 0.11	\$ 48,081		
<b>Description</b>	<b>Account</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
<b>Beginning Balance (Estimated)</b>		<b>\$ 49,000</b>	<b>\$ 16,610</b>	<b>\$ 27,700</b>	<b>\$ 39,277</b>	<b>\$ 51,343</b>
P.I.D. Assessment	42620	\$ 48,081	\$ 48,561	\$ 49,047	\$ 49,538	\$ 50,033
City Contribution	49780	2,430	2,430	2,430	2,430	2,430
<b>TOTAL INCOME</b>		<b>\$ 50,511</b>	<b>\$ 50,991</b>	<b>\$ 51,477</b>	<b>\$ 51,968</b>	<b>\$ 52,463</b>
<b>Amount Available</b>		<b>\$ 99,511</b>	<b>\$ 67,601</b>	<b>\$ 79,177</b>	<b>\$ 91,244</b>	<b>\$ 103,806</b>

<b>EXPENSES:</b>						
<b>Description</b>		<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>
Office Supplies	60020	\$ 420	\$ 420	\$ 420	\$ 420	\$ 420
Beautification	60490	43,000	3,000	3,000	3,000	3,000
Wall Maintenance	60776	5,000	5,000	5,000	5,000	5,000
Decorations	60132	2,500	2,500	2,500	2,500	2,500
Professional Engineering Svcs*	61041	3,000	-	-	-	-
Mowing Contractor	61225	12,332	12,332	12,332	12,332	12,332
Collection Service (\$2.90/Acct)	61380	499	499	499	499	499
Admin./Management	61510	9,600	9,600	9,600	9,600	9,600
Electric Power	62030	500	500	500	500	500
Water Utility	62035	4,200	4,200	4,200	4,200	4,200
Irrigation System Maint.	63065	1,500	1,500	1,500	1,500	1,500
Property Insurance Premium	64080	250	250	250	250	250
Liability Insurance Premium	64090	100	100	100	100	100
		-	-	-	-	-
<b>TOTAL EXPENSES</b>		<b>\$ 82,901</b>	<b>\$ 39,901</b>	<b>\$ 39,901</b>	<b>\$ 39,901</b>	<b>\$ 39,901</b>
<b>Ending Balance**</b>		<b>\$ 16,610</b>	<b>\$ 27,700</b>	<b>\$ 39,277</b>	<b>\$ 51,343</b>	<b>\$ 63,905</b>

**Avg. Annual Assessment by Home Value:**

Value	Yrly Assmnt.	
\$200,000	\$ 220	
\$225,000	\$ 248	
\$250,000	\$ 275	Avg. Property Value: \$ 254,126
\$275,000	\$ 303	Avg. Property Assessment: \$ 280
\$300,000	\$ 330	No. of Properties: 172

\*Reserve study

\*\*Future wall repairs and replacements