

Exhibit A
GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 10
Silverado Springs
Proposed Five Year Service Plan 2024 - 2028 BUDGET

Income based on Assessment Rate of \$0.15 per \$100 of appraised value.
The FY 2023 rate was \$0.15 per \$100 of appraised value
Service Plan projects a 10% increase in assessed value per year.

INCOME:	Value	Assess Rate	Revenue			
Appraised Value	\$41,393,914	\$ 0.15	\$ 62,091			
Description	Account	2024	2025	2026	2027	2028
Beginning Balance (Estimated)		\$ 7,000	\$ 4,771	\$ 7,201	\$ 14,766	\$ 27,986
P.I.D. Assessment	42620	\$ 62,091	\$ 68,300	\$ 75,130	\$ 82,643	\$ 90,907
City Contribution	49780	597	597	597	597	597
TOTAL INCOME		\$ 62,688	\$ 68,897	\$ 75,727	\$ 83,240	\$ 91,504
Amount Available		\$ 69,688	\$ 73,668	\$ 82,928	\$ 98,006	\$ 119,490
EXPENSES:		2024	2025	2026	2027	2028
Description						
Decorations	60132	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400	\$ 1,400
Beautification	60490	1,000	1,000	1,000	1,000	1,000
Wall Maintenance	60776	42,000	42,000	42,000	42,000	42,000
Mowing Contractor	61225	13,845	15,230	16,752	18,428	20,270
Collection Service (\$3.10/Acct)	61380	372	372	372	372	372
Misc.	61485	500	500	500	500	500
Admin./Management	61510	-	-	-	-	-
Postage	61520	100	100	100	100	100
Electric Power	62030	250	250	250	250	250
Water Utility	62035	3,300	3,465	3,638	3,820	4,011
Irrigation System Maint.	63065	600	600	600	600	600
Decorative Lighting Maintenance	63146	750	750	750	750	750
Property Insurance Premium	63147	550	550	550	550	550
Liability Insurance Premium	64090	250	250	250	250	250
Fencing	68061	-	-	-	-	-
Architect'L/Engineering Servcs	68240	-	-	-	-	-
Landscaping	68250	-	-	-	-	-
TOTAL EXPENSES		\$ 64,917	\$ 66,467	\$ 68,163	\$ 70,020	\$ 72,054
Ending Balance*		\$ 4,771	\$ 7,201	\$ 14,766	\$ 27,986	\$ 47,436

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.	
\$100,000	\$150	
\$150,000	\$225	
\$200,000	\$300	Avg. Property Value: \$ 344,949
\$250,000	\$375	Avg. Property Assessment: \$ 517
\$300,000	\$450	No. of Properties: 120
\$350,000	\$525	

*Wall repairs/replacements