

Exhibit A
GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 6
Walingford Village
Five Year Service Plan 2024 - 2028 BUDGET

Income based on Assessment Rate of \$0.085 per \$100 of appraised value.
The FY 2023 rate was \$0.085 per \$100 of appraised value
Service Plan projects a 10% increase in assessed value per year.

INCOME:		Value	Assess Rate	Revenue		
Appraised Value		\$70,283,820	\$ 0.085	\$ 59,741		
Description	Account	2024	2025	2026	2027	2028
Beginning Balance (Estimated)		\$ 57,000	\$ 21,360	\$ 45,579	\$ 74,674	\$ 109,218
P.I.D. Assessment	42620	\$ 59,741	\$ 65,715	\$ 72,287	\$ 79,516	\$ 87,467
City Contribution	49780	1,493	1,493	1,493	1,493	1,493
TOTAL INCOME		\$ 61,234	\$ 67,208	\$ 73,780	\$ 81,009	\$ 88,960
Amount Available		\$ 118,234	\$ 88,568	\$ 119,359	\$ 155,683	\$ 198,178

EXPENSES:		2024	2025	2026	2027	2028
Description						
Office Supplies	60020	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
Decorations	60132	-	-	-	-	-
Beautification*	60490	55,000	5,000	5,000	5,000	5,000
Wall Maintenance	60776	1,000	1,000	1,000	1,000	1,000
Mowing Contractor	61225	17,074	17,928	18,824	19,765	20,754
Collection Service (\$2.90/Acct)	61380	655	655	655	655	655
Misc.	61485	25	25	25	25	25
Admin./Management	61510	5,940	6,237	6,549	6,876	7,220
Postage	61520	300	300	300	300	300
Electric Power	62030	350	368	386	405	425
Water Utility	62035	2,000	2,100	2,205	2,315	2,431
Irrigation System Maint.	63065	1,500	1,500	1,500	1,500	1,500
Decorative Lighting Maintenance**	63146	6,000	500	500	500	500
Property Insurance Premium	63147	130	137	143	150	158
Liability Insurance Premium	64090	6,800	7,140	7,497	7,872	8,265
Architect/L/Engineering Servcs	68240	-	-	-	-	-
Landscaping	68250	-	-	-	-	-
TOTAL EXPENSES		\$ 96,874	\$ 42,989	\$ 44,685	\$ 46,465	\$ 48,334
Ending Balance***		\$ 21,360	\$ 45,579	\$ 74,674	\$ 109,218	\$ 149,844

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.	
\$150,000	\$128	
\$200,000	\$170	
\$250,000	\$213	
\$300,000	\$255	
\$350,000	\$298	
		Avg. Property Value: \$ 310,990
		Avg. Property Assessment: \$ 264
		No. of Properties: 226

*Flowerbed installation/renovation
**Monument lighting installation
***Future wall repairs/replacement