

Exhibit A
GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 12
Parkview
Five Year Service Plan 2024 - 2028

Income based on Assessment Rate of \$0.215 per \$100 of appraised value.
The FY 2023 rate was \$0.215 per \$100 of appraised value
Service Plan projects a 10% increase in assessed value per year.

INCOME:	Value	Assess Rate	Revenue
Appraised Value	\$61,349,346	\$ 0.215	\$ 131,901

Description	Account	2024	2025	2026	2027	2028
Beginning Balance (Estimated)		\$ 162,000	\$ 190,141	\$ 227,753	\$ 275,970	\$ 336,046
P.I.D. Assessment	42620	\$ 131,901	\$ 145,091	\$ 159,600	\$ 175,560	\$ 193,116
Developer Participation/Projects	46110	10,000	10,000	10,000	10,000	10,000
City Contribution	49780	725	725	725	725	725
TOTAL INCOME		\$ 142,626	\$ 155,816	\$ 170,325	\$ 186,285	\$ 203,841
Amount Available		\$ 304,626	\$ 345,957	\$ 398,079	\$ 462,255	\$ 539,888

EXPENSES:		2024	2025	2026	2027	2028
Description						
Office Supplies	60020	\$ 100	\$ 100	\$ 100	\$ 100	\$ 100
Decorations	60132	1,500	1,500	1,500	1,500	1,500
Beautification	60490	6,000	6,000	6,000	6,000	6,000
Wall Maintenance	60776	25,000	25,000	25,000	25,000	25,000
Mowing Contractor	61225	39,006	40,956	43,004	45,154	47,412
Collection Service	61380	662	662	662	662	662
Misc.	61485	225	225	225	225	225
Admin./Management	61510	7,572	7,951	8,348	8,766	9,204
Postage	61520	120	120	120	120	120
Electric Power	62030	2,000	2,100	2,205	2,315	2,431
Water Utility	62035	25,000	26,250	27,563	28,941	30,388
Irrigation System Maint.	63065	5,000	5,000	5,000	5,000	5,000
Decorative Lighting Maintenance	63146	1,500	1,500	1,500	1,500	1,500
Property Insurance Premium	64080	550	578	606	637	669
Liability Insurance Premium	64090	250	263	276	289	304
Fencing	68061	-	-	-	-	-
		-	-	-	-	-
TOTAL EXPENSES		\$ 114,485	\$ 118,204	\$ 122,109	\$ 126,209	\$ 130,514
Ending Balance*		\$ 190,141	\$ 227,753	\$ 275,970	\$ 336,046	\$ 409,374

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.	
\$100,000	\$215	
\$200,000	\$430	
\$300,000	\$645	Avg. Property Value: \$ 272,664
\$400,000	\$860	Avg. Property Assessment: \$ 586
\$500,000	\$1,075	No. of Properties: 225

*Future wall replacement