GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 14
Southwest Village
Five Year Service Plan 2014 - 2018 BUDGET

Income based on Assessment Rate of $0.19 per $100 of appraised value.
Service Plan projects a 1% increase in assessed value per year.

INCOME:	Value	Assess Rate	Revenue
Appraised Value	$15,323,984	$ 0.19	$ 29,116

Description	**Account**	**2014**	**2015**	**2016**	**2017**	**2018**
Beginning Balance (Estimated)		**$ 3,100**	**$ 4,704**	**$ 8,198**	**$ 12,003**	**$ 16,121**
P.I.D. Assessment	42620	$ 29,116	$ 31,007	$ 31,317	$ 31,630	$ 31,946
TOTAL INCOME		**$ 29,116**	**$ 31,007**	**$ 31,317**	**$ 31,630**	**$ 31,946**
Amount Available		**$ 32,216**	**$ 35,710**	**$ 39,515**	**$ 43,633**	**$ 48,067**

EXPENSES:

Description		**2014**	**2015**	**2016**	**2017**	**2018**
Office Supplies	60020	$ 20	$ 20	$ 20	$ 20	$ 20
Decorations	60132	-	-	-	-	-
Beautification	60490	2,000	2,000	2,000	2,000	2,000
Wall Maintenance	60776	1,000	1,000	1,000	1,000	1,000
Mowing Contractor	61225	11,700	11,700	11,700	11,700	11,700
Collection Service ($2.75/Acct)	61380	352	352	352	352	352
Misc.	61485	700	700	700	700	700
Admin./Management	61510	4,200	4,200	4,200	4,200	4,200
Postage	61520	20	20	20	20	20
Electric Power	62030	220	220	220	220	220
Water Utility	62035	6,000	6,000	6,000	6,000	6,000
Irrigation System Maint.	63065	1,200	1,200	1,200	1,200	1,200
Decorative Lighting Maintenance	63146	-	-	-	-	-
Property Insurance Premium	64080	30	30	30	30	30
Liability Insurance Premium	64090	70	70	70	70	70
		-	-	-	-	-
TOTAL EXPENSES		**$ 27,512**	**$ 27,512**	**$ 27,512**	**$ 27,512**	**$ 27,512**
Ending Balance		**$ 4,704**	**$ 8,198**	**$ 12,003**	**$ 16,121**	**$ 20,555**

Avg. Annual Assessment by Home Value:

Value	Yrly Assmnt.
$75,000	$143
$100,000	$190
$125,000	$238
$150,000	$285
$175,000	$333

Avg. Property Value:	$ 119,719
Avg. Property Assessment:	$ 227
No. of Properties:	128