# GRAND PRAIRIE PUBLIC IMPROVEMENT DISTRICT NO. 14
## Southwest Village
### Five Year Service Plan 2013 - 2017 BUDGET

**Income based on Assessment Rate of $0.19 per $100 of appraised value.**
**Service Plan projects a 1% increase in assessed value per year.**

| **INCOME:** | Value | Assess Rate | Revenue |
|---|---|---|---|
| **Appraised Value** | $11,858,364 | $ 0.19 | $ 22,531 |

| **Description** | **Account** | **2013** | **2014** | **2015** | **2016** | **2017** |
|---|---|---|---|---|---|---|
| **Beginning Balance (Estimated)** | | **$ 9,000** | **$ 2,576** | **$ 2,378** | **$ 5,467** | **$ 8,876** |
| P.I.D. Assessment | 42620 | $ 22,531 | $ 28,756 | $ 32,044 | $ 32,364 | $ 32,688 |
| **TOTAL INCOME** | | **$ 22,531** | **$ 28,756** | **$ 32,044** | **$ 32,364** | **$ 32,688** |
| **Amount Available** | | **$ 31,531** | **$ 31,332** | **$ 34,421** | **$ 37,831** | **$ 41,564** |

**EXPENSES:**

| **Description** | | **2013** | **2014** | **2015** | **2016** | **2017** |
|---|---|---|---|---|---|---|
| Office Supplies | 60020 | $ 20 | $ 20 | $ 20 | $ 20 | $ 20 |
| Decorations | 60132 | - | - | - | - | - |
| Beautification | 60490 | 2,000 | 2,000 | 2,000 | 2,000 | 2,000 |
| Wall Maintenance | 60776 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 |
| Mowing Contractor | 61225 | 11,700 | 11,700 | 11,700 | 11,700 | 11,700 |
| Collection Service ($2.75/Acct) | 61380 | 355 | 355 | 355 | 355 | 355 |
| Misc. | 61485 | 700 | 700 | 700 | 700 | 700 |
| Admin./Management | 61510 | 3,900 | 3,900 | 3,900 | 3,900 | 3,900 |
| Postage | 61520 | 20 | 20 | 20 | 20 | 20 |
| Electric Power | 62030 | 200 | 200 | 200 | 200 | 200 |
| Water Utility | 62035 | 7,800 | 7,800 | 7,800 | 7,800 | 7,800 |
| Irrigation System Maint. | 63065 | 1,200 | 1,200 | 1,200 | 1,200 | 1,200 |
| Decorative Lighting Maintenance | 63146 | - | - | - | - | - |
| Liability Insurance Premium | 64090 | 60 | 60 | 60 | 60 | 60 |
| | | - | - | - | - | - |
| **TOTAL EXPENSES** | | **$ 28,955** | **$ 28,955** | **$ 28,955** | **$ 28,955** | **$ 28,955** |
| **Ending Balance** | | **$ 2,576** | **$ 2,378** | **$ 5,467** | **$ 8,876** | **$ 12,609** |

**Avg. Annual Assessment by Home Value:**

| Value | Yrly Assmnt. |
|---|---|
| $75,000 | $143 |
| $100,000 | $190 |
| $125,000 | $238 |
| $150,000 | $285 |
| $175,000 | $333 |

| | |
|---|---|
| Avg. Property Value: | $ 91,925 |
| Avg. Property Assessment: | $ 175 |
| No. of Properties: | 129 |