

**Grand Prairie Sports Facilities Developmnet Corp., Inc.**  
**Sales Tax Revenue Bonds**

**Table One: Historical Corporation Receipt of 1/2% Sales Tax(1)**

	<b>FY 2006</b>	<b>FY 2005</b>	<b>FY 2004</b>	<b>FY 2003</b>	<b>FY 2002</b>
Oct.	\$ 626,299	\$ 609,871	\$ 560,127	\$ 571,815	\$ 621,790
Nov.	\$ 849,549	\$ 831,655	\$ 825,638	\$ 859,261	\$ 838,181
Dec.	\$ 632,774	\$ 590,857	\$ 607,546	\$ 551,173	\$ 554,665
Jan.	\$ 656,088	\$ 621,540	\$ 569,353	\$ 524,100	\$ 580,256
Feb.	\$ 947,528	\$ 862,150	\$ 836,818	\$ 801,206	\$ 860,126
Mar.	\$ 690,287	\$ 565,787	\$ 548,410	\$ 531,184	\$ 459,041
Apr.	\$ 575,865	\$ 534,093	\$ 529,693	\$ 462,607	\$ 533,194
May	\$ 939,265	\$ 887,170	\$ 817,648	\$ 774,496	\$ 765,882
Jun.	\$ 668,351	\$ 621,253	\$ 611,053	\$ 593,406	\$ 571,439
Jul.	\$ 672,622	\$ 625,791	\$ 613,739	\$ 604,244	\$ 581,385
Aug.	\$ 1,539,298	\$ 847,254	\$ 827,225	\$ 691,202	\$ 784,799
Sep.	\$ 799,035	\$ 670,406	\$ 586,993	\$ 598,658	\$ 569,222
	\$ 9,596,960	\$ 8,267,827	\$ 7,934,242	\$ 7,563,352	\$ 7,719,980

(1) Receipts reflect cash basis collections.

**Table Two: Debt Service Coverage**

Sales Tax Collections for last 12 months	\$ 9,596,960
Maximum Annual Debt Service	\$3,911,984
Coverage of Maximum Series Debt Service Requirement by 2006 Sales Tax collections	2.45
Average Annual Debt Service	\$2,614,378
Coverage of Average Bond Debt Service Requirements by 2006 Sales Tax Collections	3.67

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Table Three: Debt Service Requirements

Year Ending 09/30	Series 1999A Bonds			Series 2003A Bonds			Total Debt Service Requirements
	Principal	Interest	Total	Principal	Interest	Total	
2007	\$ 1,340,000	\$ 84,420	\$ 1,424,420	\$ 2,160,000	\$ 327,564	\$ 2,487,564	\$ 3,911,984
2008				\$ 3,500,000	\$ 204,325	\$ 3,704,325	\$ 3,704,325
2009				\$ 215,000	\$ 11,825	\$ 226,825	\$ 226,825
	\$ 1,340,000	\$ 84,420	\$ 1,424,420	\$ 5,875,000	\$ 543,714	\$ 6,418,714	\$ 7,843,134

Table Four: Historical Payment of Lease Rentals

Fiscal Year Ended 09/30	Additional		Totals
	Rent	Base Rent	
2002	\$ 569,654	\$ 1,202,400	\$ 1,772,054
2003	\$ 510,889	\$ 1,322,400	\$ 1,833,289
2004	\$ 477,408	\$ 1,322,400	\$ 1,799,808
2005	\$ 464,613	\$ 1,322,400	\$ 1,787,013
2006	\$ 377,622	\$ 1,322,400	\$ 1,700,022